

DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

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June 26, 2006

Subject: 2005 Community Services Block Grant Information System (CSBG/IS) Survey

Attached is the completed 2005 California Community Services Block Grant Information System (CSBG/IS) Survey that was submitted to The National Association for State Community Services Programs (NASCS) and concurrently to the Office of Community Services (OCS) on March 30, 2006. The information contained in this survey is aggregated with information provided by each state. The aggregated information will be reported in the 2005 National CSBG/IS Statistical Report prepared by NASCS. That report is then forwarded to OCS and Congress to illustrate the impact and outcomes of CSBG funded programs throughout the United States. Therefore, CSD would like to thank all the CSBG Agencies for submitting the 2005 CSBG/IS Survey.

The sections listed below are included in the report. Included for reference, in parenthesis following Sections D, E, F, G and Part II is the CSBG reporting form used to capture and aggregate this information. In addition, this year we have included a listing of local agency data that was reported for Section E, F and G.

Part I

- **Section A—State Allocations of FY 2004 CSBG Funds**
- **Section B—General Information on the California CSBG Network & Distribution of Funds**
- **Section C—General Information on State CSBG Administration**
- **Section D—Program and Management Accomplishments (CSD 090)**
- **Section E—CSBG Expenditures by Service Category (CSD 425.OF)**
- **Section F—Other Resources Administered and Generated by the CSBG Network (CSD 425.OR)**
- **Section G—Client Characteristics (CSD 295)**

Part II

- **Outcome of Efforts: National Performance Indicators (CSD 801)**

Attachments

- **Attachment A—List of Eligible Entities**
- **Attachment B—Other HHS Resources**
- **Attachment C—Other Federal Sources**
- **Attachment D—Other State Sources**
- **Attachment E—Additional National Performance Indicators**

The CSBG/IS contains valuable information regarding the accomplishments of the CSBG Network in 2005. CSD encourages each agency to utilize the data in local reports to support the value of the CSBG Program.

For any questions regarding this report, please contact Amber Twitchell at (916) 341-4322.

Sincerely,

A handwritten signature in cursive script that reads "Pamela Harrison".

PAMELA HARRISON
MANAGER

Section A

State Allocations of FY 2005 CSBG Funds

Part I: Section A. State Use of CSBG Funds

1. State Reporting Period (month/day/year)

State Reporting:

From: 1/1/2005 to: 12/31/2005 (365 days)

California

2. Total CSBG funds expended in FY 2005 for:

	Planned	Actual
a. Eligible Entities	\$51,260,971	\$51,260,971
b. State Administrative Costs	\$2,824,986	\$2,824,986
c. Discretionary Projects	\$2,413,766	\$2,413,766
d. Total Funds	\$56,499,723	\$56,499,723
	\$0	\$0

3. Of the total in 2d., how much represents carryover funding from the previous fiscal year?

3. \$0

4. Carry-forward of FY 2005 funds to FY 2006 programs

4. \$0

5. State CSBG funds if any (see instructions)

5. \$0

6. TOTAL Federal and State CSBG funds in FY 2005

6. \$56,499,723

Section B

General Information on California CSBG
Network and Distribution of Funds

Part I: Section B. General Information on Local CSBG Agencies

State Reporting:

1. Eligible entities receiving FY 2005 funds:

(Please attach a list of eligible entities, their addresses, and their award amounts.)

- | | |
|---|---------------------------------|
| a. Number of Community Action Agencies (CAAs) among eligible entities | <input type="text" value="54"/> |
| b. Number of Limited Purpose Agencies (LPAs) among eligible entities | <input type="text" value="4"/> |
| c. Number of organizations serving migrant or seasonal farmworkers | <input type="text" value="5"/> |
| d. number of these also counted in a or b | <input type="text" value="2"/> |
| e. Number of units of local government | <input type="text" value="25"/> |
| f. number of these also counted in a,b or c | <input type="text" value="25"/> |
| g. Others designated eligible by statute | <input type="text" value="3"/> |
| h. number of these also counted in a,b,c or e | <input type="text" value="1"/> |
| i. Total unduplicated number of eligible entities | <input type="text" value="63"/> |

2. Were previously funded eligible entities dropped in FY 2005?

Yes ☐ No ☒

Number:

(If yes, indicate number and reason.)

Reason:

3. Substate allocation method:

(Please select the method that best describes the current practice for allocations within the state.)

- | | |
|---|---|
| <input type="radio"/> Historic | <input type="radio"/> Hold Harmless + Formula |
| <input type="radio"/> Base + Formula | <input type="radio"/> Other (please specify): |
| <input type="radio"/> Formula Alone | <input type="text"/> |
| <input checked="" type="radio"/> Formula with variables | |

Part I: Section B. General Information on Local CSBG Agencies

4. Coverage of counties

- a. Percent of state's counties receiving CSBG services at year end from local CSBG operators 100 %
- b. Number of counties newly receiving CSBG services in FY 2005 (if any)
- c. Please list counties newly receiving CSBG services in FY 2005:

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5. Uses of Discretionary Project Funds (if listed in Section A, Item 2.c)

a. What types of organizations received the awards?

1. Indian Tribes or tribal organizations
2. Migrant or farmworker organizations
3. State subgrantee associations
4. Eligible entities
5. Other (please specify below):

Limited Purpose Agencies

1.	\$7,648
2.	\$100,000
3.	\$140,000
4.	\$1,733,357

5.	\$432,761
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Total Discretionary Funds Expended

a.	\$2,413,766
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b. For what purposes were the awards given?

1. Awards to local agencies for expansion to new areas
2. Competitive grants for exemplary or demonstration programs
3. Training or technical assistance for local agencies
4. Statewide Programs
5. General support
6. Other (please specify below):

Limited Purpose Agencies

1.	\$561,725
2.	\$0
3.	\$165,000
4.	\$20,000
5.	\$1,234,280
6.	\$432,761

Total Discretionary Funds Expended

b.	\$2,413,766
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The totals of a and b should match both each other and Item 2.c in Section A.

6. Please enter the total number of Hurricane Katrina & Rita Evacuees served by your agencies in FY 2005

Total Number of Individuals Served

4,453

Section C

General Information on State CSBG
Administration

Part I: Section C. General Information on State CSBG Office

State Reporting: California

1. Please identify the cabinet or administrative department of your state CSBG office.

- ☒ Community Services Department ☐ Governor's Office
☐ Human Services Department ☐ Community Affairs Department
☐ Social Services Department ☐ Other (please specify):

2. What is the division, bureau, or office of the CSBG Administrator?

California Department of Community Services and Development

3. Other programs directed by the CSBG Administrator in FY 2005:

- a. Does the CSBG Administrator also direct Community Food and Nutrition Programs?

Yes ☒ No ☐

- b. Does the CSBG Administrator also direct DOE Weatherization?

Yes ☒ No ☐

- c. Does the CSBG Administrator also direct part or all of the Low Income Home Energy Assistance Program (LIHEAP)?

Yes ☒ No ☐

- 1) If yes, does he/she direct BOTH the fuel payments and crisis assistance LIHEAP programs?

Yes ☒ No ☐

- 2) or direct ONLY LIHEAP crisis assistance?

Yes ☐ No ☒

- 3) or direct ONLY LIHEAP energy conservation?

Yes ☐ No ☒

- d. Does the CSBG Administrator also direct USDA programs? If yes, please list titles.

Yes ☐ No ☒

- e. Does the CSBG Administrator also direct HUD programs? If yes, please list below:

Yes ☒ No ☐

LEAD Hazard Control Grant

- f. Does the CSBG Administrator also direct any other federal programs for the homeless?

Yes ☐ No ☒

- g. Does the CSBG Administrator also direct state Head Start programs?

Yes ☐ No ☒

- h. How many other programs are also directed by the CSBG Administrator? (List titles of other programs below):

2

Natralization and Utility Company Reduced Rate Programs

4. Was the state CSBG office subject to a reorganization in FY 2005, such as an expansion or contraction of programs, or a transfer of the CSBG office to a different division or department?

Yes ☐ No ☒

If yes, please describe change (attach extra page if necessary):

5. State statute regarding CSBG:

- a. Does your state have a statute authorizing Community Services programs? (If yes, please attach.)

Yes ☒ No ☐

- b. Did your state legislature enact authorizing legislation, or amendments to an existing authorizing statute during FY 2005?

Yes ☐ No ☒

Please check those items which describe provisions of the current statute

- 1) What is the termination date of the current statute?

(mm/dd/yy)

- 2) Does it "grandfather" CAAs?

Yes ☒ No ☐

- 3) Does it specify the terms, or formula, for allotting 90% pass-through funds among eligible entities?

Yes ☒ No ☐

- 4) Does it require local grantees to match CSBG funds?

Yes ☐ No ☒

- 5) Does it provide for the designation of new eligible entities?

Yes ☒ No ☐

- 6) Does it provide for the de-designation of eligible entities?

Yes ☒ No ☐

- 7) Does it specify a process the state CSBG agency must follow to re-designate an existing eligible entity?

Yes ☒ No ☐

- 8) Does it designate the bureau, division, or office in state government that is to be the state administering agency?

Yes ☒ No ☐

- 9) If it has other provisions please list them:

6. a. Did it cost more in FY 2005 than the federally allowed limit in your state's CSBG allocation for your state to effectively administer the range of services and activities required by the CSBG Act?

Yes ☐ No ☒

- b. If yes, what was the amount of these extra costs?

- c. If yes, were state funds used to supplement federal administrative expenditures?

Yes ☐ No ☒

- d. If yes, what was the amount of the supplemental state funds?

7. a. How many state positions were funded in whole or in part by CSBG funds?

85

- b. How many Full Time Equivalents (FTEs) were funded with CSBG funds?

32

Section D

Program and Management
Accomplishments

Part I: Section D: Accomplishments and Coordination of Funds

Please do NOT use acronyms.

State Reporting: California

Please see instructions for further details and examples of the types of narratives to be submitted here.

1. What do you consider to be the top three management or program accomplishments achieved by your state CSBG administering agency during your FY 2005 program year? Briefly describe them. These can pertain to the state agency itself, or to grantees.

a. The Northern California Indian Development Council, Inc. (NCIDC) developed and implemented a comprehensive multi-user database management information system that allows them to capture all client demographic characteristics and individual service activity across multiple major service programs. The system includes the refinement of a "universal intake" system documenting Community Service Block Grant (CSBG) services, Low Income Home Energy Assistance Program (LIHEAP) vouchers, and Workforce Investment Act (WIA) employment and training clients. The system is able to log and aggregate client characteristic and National Performance Indicator data. The new electronic database including the unified intake system, allows NCIDC to capture performance accomplishments of the agency within the context of Client Characteristic reports and National Performance Indicator information to relevant funding and oversight agencies.

b. The Department of Community Services and Development (CSD) in collaboration with the Association and members of the Community Action Network designed the curriculum of the annual Management Seminar. The goal of the seminars was to provide the Community Action Agencies with a foundation of information that would assist in directing their agency operations toward a higher degree of excellence. CSD held its annual Management Seminar and Program Training Workshops in January 2006. CSD awarded the Associated Community Action Partnership (ACAP) of Hayward, California, a \$22,000 discretionary grant to develop and facilitate the Management Seminar curriculum entitled "The Seven Practices of Highly Effective Organizations", a derivative of the Franklyn-Covey book "The 7 Habits of Highly Effective People". The seminar focused on seven standards adapted from the Seven Performance Standards (i.e. Board Governance, Leadership, Linkages/Capacity Building, Financial Accountability/Stability, Planning/Evaluation, Administrative Systems, Processes, and Program Delivery).

The course provided the agencies with a framework, which they could ascribe to in order to position themselves toward high effectiveness. The training allowed agency directors and management staff to take part in self-assessments, identify areas to improve work products, processes, and provided seven simple ideas, which if initiated would bring about significant results. The seminar was a success and the participants of this Management Seminar took away new insights and practices that created a solid foundation towards excellence.

c. The Department of Community Services and Development (CSD) launched the development of a comprehensive assessment tool, aimed at assessing each Community Action Agency's overall effectiveness in administering programs serving the low-income population. The assessment tool will measure areas including board governance, leadership of agency, capacity building, fiscal accountability, planning, administrative systems of the agency and program delivery. The assessment tool will be utilized by the agencies as a self-assessment on their individual performance and utilized by CSD monitors to identify both strengths and weaknesses within the organization. Additionally, CSD initiated a new Training and Technical Assistance (T&TA) Policy which will work hand-in-hand with the assessment tool. The T&TA program will address a variety of subject matter through a variety of means. CSD worked to develop an agreement among the existing associations within California. Each association will be granted funds to develop aspects of the training program. Depending on the needs of the agency, the appropriate association will work jointly with the Community Action Agency and CSD to address and improve any identified areas of weakness. The goal of both projects is to assist the agencies in meeting their full potential and become successful and effective organizations within each community. In assisting the agencies in developing their service delivery strategy and overall capacity, CSD is working to ensure that the low-income population in California receives the best possible services. Both projects are currently being developed through collaborative means, including wide-spread network participation. Both the assessment tool and the developed T&TA program will be utilized in the upcoming program year.

2. Please provide at least three narrative or anecdotal accounts of how agency programs, funded at least in part by CSBG (a) eliminated a cause of poverty, or (b) eliminated a condition of poverty so that one or more households were moved out of poverty status. Please indicate whether the activity was completely funded by the CSBG, or if not; why the CSBG was or was not important to the outcome.

a. With housing prices in Southern California skyrocketing between 15-25% every year since 1998, the dream of home ownership is one that is beyond the grasp of most low-income residents in the region. Beginning in 2002, Long Beach Community Services Development Corporation built a coalition of private finance (Farmers & Merchants Bank, Bank of America, Washington Mutual, Union Bank of California, California Bank & Trust), community activism (Community Improvement League, Empower Long Beach Association, Mt. Carmel Cambodian Center, Long Beach Ministerial Alliance, Long Beach Affordable Housing Coalition), municipal government (Housing Authority of the City of Long Beach, Career Transition Center) and private business (Marina Mortgage, Community Credit Counseling, Functional Analysis) to address the need to stabilize neighborhoods and increase the assets of low-income residents throughout Long Beach through home ownership. The result was the development of the Individual Development Account (IDA) Program, which assists participants to become financially literate and to achieve the situational stability and economic improvement that come from owning a home. The first fruits of this collaborative effort came in June 2005, with the first home purchase by an IDA Program participant. A single mother of five working full-time and receiving Temporary Assistance to Needy Families (TANF), joined the IDA Program in October 2002 with a single goal (buy a home in which to raise her children) and a daunting obstacle (find a way to save \$75 per month from a brutally tight budget). She learned to budget her spending wisely through the program's financial training, which enabled her to open a savings account in March 2003. After 24 months of diligent saving, B.E. achieved her savings goal of \$1,800, which is matched at a 3-to-1 rate by the IDA Program. In June 2005, the dream of buying a home for her children came true, when she became the proud owner of a three-bedroom, two-bathroom home on a 5500 square foot lot in Rosewood, California.

The Community Services Block Grant paid for the salary and benefits of this agency's program director, which was responsible for building the IDA Program collaborative; soliciting operating funds from the United Way of Greater Los Angeles; and obtaining savings match funds from the City of Long Beach and local banks.

- b. The Watson family, with two children ages eight and ten, contacted Amador-Tuolumne Community Action Agency in February, 2005 needing help. The Watson's never dreamed they would need our agency's help –until their landlord of five years gave them 30 days to move because his daughter needed the house. While the husband had a steady job, the family had no savings. The Watsons weren't prepared for Tuolumne County's skyrocketing rents and extreme housing shortage. With nowhere to turn, they arrived at the Sonora shelter. Like most of our agency's homeless shelter residents, they were scared, uncertain, protective, and determined to get their family back on its feet. For the boys, those were bewildering days. Our shelter coordinator gave each boy his own "welcome bag" with a pillow, a book, a small toy and a toothbrush – a few things to help a child feel a little more at ease in strange surroundings. Although the boys were now miles from their school, the shelter staff made sure they never missed class or soccer practice. While their parents saved every cent toward moving costs, the shelter staff, with help from community donations and volunteers, made sure the boys got little things they needed, like soccer shoes, and money for a class field trip. Six weeks later, the children's parents finally found an apartment and had saved enough to pay the deposits. They weathered the storm. Additionally, the family was accepted into Sonora's first-time home buyers program. Like many families our agency has helped, the family stopped by to let us now how they're doing and bring by in-kind gifts that may help other families.
- "When we had nowhere to turn, they opened their arms to us without prejudice, and made us feel welcome" one of the boys mother said.
- "They gave us time to save and told us about programs that were available that we never would have known about."

- c. The Connections Program is fifty percent funded by Child Protective Services and fifty percent funded by CSBG. The program could not exist without both sources of funding. A grant from California Child Protection Services provides for the salaries of personnel; the CSBG allocation funds the office space, utilities, telephone, vehicles, taxes, supervision, and administration.
- The Connections Program is a home visiting program for at risk families, most of who are referred to the program by Inyo County Child Protection Services. The Smith family (not real name) was referred to the program just as three of the parents children were returned to the family after being in foster care for a period of months. The Parents had been abusing drugs, but were now sober. When our home visitor first went into the home it was in unhealthy conditions. The bathroom and kitchen were filled with mold, the dishes hadn't been washed in some time, there was no food in the refrigerator or cupboard, and the children didn't have bedding.
- Collaborating with other agencies, including the local Salvation Army, Child Protection Services, Behavioral Health, and the School System our home visitor got to work teaching the mother how to shop for clothes at thrift stores, how to buy food for the whole family, how to purchase basic needs, and set aside specific periods of times for household cleaning chores. The mother said that our home visitor helped keep her sane. In addition to working with the family on their goals at the home, the home visitor accompanied the family to stores and their Narcotics Anonymous meetings. Gradually things improved. The children were no longer dressed inappropriate. The House maintained an appropriate level of sanitation. Everyone had the necessary bedding to sleep on.
- While this family is still enrolled in our program, they no longer require intense weekly visits with our home visitor. Child Protection Services and Behavioral Health are no longer involved. The family is still considered at risk because of the past drug use and current marital problems, but as a whole the family is no longer hungry and living in poverty.

3. Please provide a description of three innovative programs funded at least in part by the CSBG that have demonstrated success in eliminating a cause or causes of poverty and/or a condition(s) of poverty.

- a. Our Adolescent Services Department is partially funded by CSBG. One of the major programs of that department is the SMART Program. This program, funded mostly by the federal government, teaches adolescents to abstain from sexual behavior (along with how to make other "SMART" life choices). This is a purely medical-based program that was developed right here at KCAO. Teen pregnancy and teen parenthood is a major producer of poverty. Kings County has traditionally had the first or second highest teen pregnancy rate in the state of California. Since its development in 2004, through comprehensive programs and supportive services, partially funded by CSBG, Kings County's teen pregnancy rate has dropped to eighth in the state! That is a huge achievement in one year's time.

- b. Project BLISS (Building Links Impacts Self-Sufficiency). The purpose of Project BLISS is to match a working low-income family to a Circle of Support of 3-4 allies. Allies are volunteer mentors from all economic levels in the community who provide encouragement, information, suggestions, and motivation to help their assigned family overcome poverty barriers. In a Circle of Support, the adult and children family members prepare a family plan and budget. The allies offer guidance and support to help the family achieve these plans. Benefits of the program are increased stakeholders, strengthened support resources; and self-sufficient families who are no longer dependent on public assistance.

CAP Riverside implemented Project BLISS in 2004 as a demonstration program in two of five county districts with initially four families (21 individuals) and fourteen allies. In 2005, Circles of Supports were implemented in the three remaining county districts. Twenty-five families were enrolled and 31 allies were recruited; each district had five families. Three countywide social service agencies were contracted in 2005 (total \$45,000 CSBG Funds) to facilitate Circles in the three additional county districts. Eleven students from a local university volunteered to provide twelve months of outreach support to the program, which continues through 2006. Allies provided in excess of 1,488 hours in volunteer services. \$170,000 in CSBG funds supported this program.

Project BLISS families continue to succeed by maintaining enrollment in college, acquiring higher paying jobs, chairing Circle of Support family meetings, and establishing/maintaining family plans and budgets. One family that enrolled in 2004 felt satisfied with their improvements and withdrew from the program.

Project BLISS supports the CSBG Service Category: Goal 1 – Low-income people will become more self-sufficient.

c. In 2003, the Sonora Area Foundation conducted a series of comprehensive needs assessments for Tuolumne County residents, and concluded that there was a substantial lack of awareness of community-based services in most demographic groups. As an example, in a survey of 2,500 older residents, 80% of the respondents reported that they were unaware of phone numbers for services for senior assistance. Not only is access to the information about the services important, but access through transportation to the services is difficult. The mountainous terrain, inclement weather, and lack of proper transportation make access to services extremely difficult. This is an especially critical problem for young, poor, and elderly residents who do not drive, do not own a vehicle, or cannot afford gasoline. Most of the services for the 2,234 square mile county are located in the only incorporated city, Sonora (population of less than 4,500). However, 92% of the approximately 53,000 residents live in small communities outside Sonora city limits. For residents who do not have private transportation, accessing the services is difficult, if not impossible. Furthermore, the climate of many mountainous regions of the community adds to the transportation problem. Exacerbating transportation problems, winters are quite wet and cold. Higher elevations often have more than 20 feet of snow per season.

In response to these identified needs, Amador-Tuolumne Community Action Agency's InfoNet project was designed to strengthen the health of the community by increasing access to physical and mental health, and social services. Furthermore, Amador-Tuolumne Community Action Agency wanted the people who needed the basic services of food, shelter and warmth to be able to get what they need to survive and then to flourish. With the help of CSBG funds, as well as a grant from both the Sonora Area Foundation and the California Endowment Foundation, Amador-Tuolumne Community Action Agency was able to leverage additional funds through the Department of Commerce Technical Opportunities Program grant to design and implement a sustainable, easy-to-use Information and Assistance service that increased public knowledge of and access to the local health and social services programs. What began as a pilot project in Tuolumne County was then expanded into Amador and Calaveras counties, targeting low-income households, homeless, seniors, people with disabilities, Latinos and Native Americans. Underserved and isolated families have been kept involved in planning and providing input through annual focus groups and InfoNet surveys, and a very active coalition of key stakeholders have contributed extensively in the development of this project. Since the program's inception we have had two community forums where clients and health and human service providers have been invited to attend and participate in developing strategic plans.

By the end of 2005, the InfoNet Project has three active Information & Assistance websites in Amador, Calaveras and Tuolumne counties (Infonetcc.org, Infonetac.org and Infonetca.org) serving over 300 visitors a day, with more than 12,500 visitors per month. The three websites contain 830 health and human service agency/program listings made up of nonprofit and public service organizations, and provides detailed information in a uniform fashion about the region's local services such as hours of operation, contact info, description of services, eligibility requirements, fees for services, accessibility accommodations for people with disabilities, languages available, application attachments and much more. There is an administrative back end for managing new data coming in and automated emails to enable organizations to efficiently update information every six months. The user-friendly interface and navigation system streamlines access to community information and improves community communications in and between each county. Additionally, to increase access to the information, the Information & Assistance website data can be printed in hard copy.

Thirteen Neighborhood Information Centers were established to address the transportation and technology access issues for residents. These centers are located in libraries, family resource/learning centers, shelters and American Indian Centers offering internet-access computers and trained staff to help users. These sites provide local residents with technological tools to access online services such as InfoNet for assistance in navigating the complex social service system, benefit calculators, producing credit reports, accessing legal services, enabling patrons to send emails to family and friends or helping children with homework and much more. The Neighborhood Information Centers had over 20,000 visitors in 2005.

Amador-Tuolumne Community Action Agency's InfoNet Information-and-Referral project is an excellent example of an innovative program funded in part by CSBG that has demonstrated success in addressing conditions of poverty in a rural region by improving access to community services for low income residents of Amador, Calaveras and Tuolumne counties.

4. Please describe one project or activity that linked resources from several sources to mobilize or coordinate a solution to a poverty problem in the community. The point is to show CSBG "at work" as it funds staff activities, investments or services that meet a previously unmet community need.

Program Name: Community Disaster Preparedness Program

Purpose: To prepare citizens to respond to a disaster in the community.

Need for Program: Mendocino County's largely mountainous terrain traversed by narrow winding roads link the county's scattered communities. A major disaster would severely restrict the response capability of emergency services. Surviving resources will be quickly overwhelmed. Residents could be without response for at least 72 hours or longer. Preparation for citizens is an essential part of the overall response. Recent budget cuts in Mendocino County have negatively effected the emergency training for the community which has serious consequences for the low-income and the under served populations. The economic effects of disaster are devastating to a community; citizen preparation can help alleviate some of the effects.

CSBG Service Category: Emergency Services

Role of your agency in program: Several of North Coast Opportunities (NCO) programs which included the Retired & Senior Volunteer Program (RSVP), the Volunteer Network and the Community Action Program were aware of this need and began to work with other agencies in the community. Keeping the needs of the low-income population as well as the elderly was an aspect that we brought to the planning. In collaboration with the Mendocino Emergency Service Authority (MESA) we developed an advisory committee, identified needs, and wrote and submitted a successful Ameri-corp Vista grant. By using CSBG funds and through the Volunteer Network and RSVP program

NCO has been able to provide insurance for citizens as they are being trained in emergency response. This lack of insurance had prevented the local fire departments and other emergency response programs the ability to work with citizens in the past. NCO houses and supervises the VISTA volunteers that are working on this project. NCO has committed \$4,325 CSBG funds; \$500 in RSVP funds (raised through local fundraising efforts) as well as staff time to this project. In addition to insurance the funds will be used to purchase training kits for low-income participants.

Partners and Partner roles:

- ☐ Mendocino Emergency Service Authority (MESA) role is to assist with organizing and delivering the train the trainer program; assist with training the VISTA members, pay mileage, pay for the training kits and manuals. They are also working with the fire departments to ensure participation in the program. They have committed \$30,000 to this project.
- ☐ The local fire departments include: Ft. Bragg, Pt. Arena, Willits, Boonville, Brooktrails, Elk, Hopland, Mendocino, Potter Valley, Laytonville, as well as the Red Cross. These agencies have volunteers that are taking the train-the trainer class. These trained individuals are then organizing training in their area for citizen groups.
- ☐ Several local churches are involved including the Methodist, Catholic, Adventist and Lutheran. They are helping to recruit citizens as well as raise money for kits for low-income people. The Department of Public Health and the Department of Social Service will assist with identification of home bound seniors.

CSBG involvement (planning, coordinating, funding, guaranteeing loans):

CSBG funds \$4,325 and staff salaries (.25) has supported the planning and coordination of this project as well as the supervision of the VISTA volunteers. CSBG funds have also been used to support the staff space that is devoted to this project.

Type of funding (monetary, in-kind, services, etc.) contributed by each partner:

Mendocino Emergency Service Authority (MESA) -- \$30,000 to be used for mileage and training of VISTA Volunteers, kits, manuals, training supplies, etc. All fire departments are providing volunteers to train citizens and space for training (11 agencies x \$800 = \$8800 in in-kind contributions).

Description of Program:

This program provides essential emergency training to trainers who become CERT trainers, who then organize and provide training in their neighborhoods. As citizens are trained our communities become better prepared to deal with disasters. By using existing resources such as the RSVP & Volunteer Network and MESA we believe we will be able to maintain a system that delivers appropriate disaster response and preparedness services to low-income communities. A total of 25 people were trained as trainers. Three community trainings have been organized and an additional 75 citizens are signed up to take the course.

Impact and Results:

The VISTA Volunteer recruited and assisted with the first train the trainer program. 25 people were trained as trainers. Three community trainings have been organized and an additional 75 citizens are signed up to take the course. A Human Race team is currently being organized. This team will raise funds for emergency preparedness kits for low-income families. By the end of the three year period it is expected that 360 trainers will have been trained with an additional 1,000 citizens.

5. Please provide a brief description of one youth and one senior focused initiative that describes how the CSBG funds that you will list in Table 2 of Section E were used and coordinated with other programs and resources.

Include the following elements for Youth and Senior:

- a) Amount contributed by other programs, and partners
- b) Role of other programs and partners
- c) Result and impact

Youth Initiative:

The Northern California Indian Development Council, Inc. has developed the Tobacco Education Network (TEN), it's partners and donations consist of the following: The Tobacco Use Prevention Education (TUPE) program operated by NCIDC, St. Joseph's Hospital, Firepals (non-profit safety agency), Eureka City Schools, Camp Fire, Humboldt County Public Health, American Cancer Society and Humboldt County Office Of Education. Contributions to the program have been outpouring in-kind services and donations. Include: St. Joseph's Hospital in-kind services include: ☐ \$1,000 Personnel, Firepals (non-profit safety agency) ☐ \$1,000 Personnel, Eureka City Schools ☐ \$3,000, Personnel, Camp Fire ☐ \$3,000 Personnel, Humboldt County Public Health ☐ \$10,000 Personnel, Incentives, Technical Assistance; American Cancer Society ☐ \$7,000 Personnel, Facility Use, Incentives; Humboldt County Office Of Education ☐ \$4,000 Personnel, California Rural Indian Health Board ☐ \$1,600 Cash Mini-grant, State of California, Department of Education ☐ \$30,200 Tobacco Use Prevention Education Grant and State of California, Community Services Department ☐ \$15,000. CSBG funding is used to provide operational oversight of the program including staff time and non-personnel expenses not covered by the core Education grant. There are monthly Tobacco Education Network (TEN) meetings to coordinate tobacco education issues. Through these meetings three age-specific Sacred Tobacco Education Booklets were created, 15 special presentations were held to educate youth about health risks of commercial tobacco abuse versus the traditional use of Native American Tobacco. Additionally, on-going coordination with coalition partners to provide cessation services and community education distributed over 200 Native American-specific "Quit Kits".

The above results provided the following positive impact:

1259 youth contacts with 923 positive outcomes, either quitting smoking for a specified period or continuing not to smoke.

AdultInitiative:

The Economic Opportunity Commission of San Luis Obispo County's (EOCSLO) Senior Health Screening Program is a preventive/maintenance health screening and education program assisting low-income county seniors age 50 and older to understand and monitor chronic disease and aging issues. Clinics are conducted monthly at 20 senior-focused sites. The staff consists of a registered nurse and a clerk/aide, augmented by volunteer hearing and vision specialists. Services include: blood pressure, pulse, hemoglobin, blood glucose, cholesterol, and glaucoma screening; hemocult readings to detect colo-rectal cancer; hearing screening; and flu vaccines. Seniors receive a wallet card on which staff records test findings, current health issues and medications. Education, counseling and referral services are also provided. Educational topics include diet and nutrition, exercise, lifestyle modification, medication usage and compliance, disease conditions, elder abuse, bereavement issues, and community resources. Referrals are made to other health, social and legal services. The program collaborates with other agencies to sponsor street fairs, health fairs and other community events, and works with entities such as HealthPlus Pharmacy, Area Agency on Aging, San Luis Obispo County Library, American Heart Association, Senior Nutrition, and the Forty Wonderful Project, as well as 16 churches, senior centers, low income housing units and senior living facilities. Other collaborative entities that coordinate services and resources, and cross-refer for patient services include: pharmacies, public and private social service agencies, Area Agency on Aging, County Library, American Heart Association, Senior Nutrition, Braille Mobile Van, and Hospice Partners. The Program also collaborates with volunteer hearing and vision professionals to provide specialized services and with staff/volunteers of the senior and community centers, apartment complexes, churches, and other sites where clinics are operated. The Program has a \$90,000 annual budget, funded by a Preventive Health grant of \$24,300, local Community Development Block Grant (CDBG), Public Services funding and Grants-in-Aid from non-CDBG cities totaling \$19,201; \$5000 from United Way, \$20,000 from patient donations, and \$22,000 from community donations. CSBG funding helps provide planning, resource development and reporting assistance to ensure that services continue, as well as support for core services. In 2005, this program won the United Way Innovation Award for Collaboration for its work with other organizations to improve efficiency and effectiveness in achieving community objectives. As a result of the significant physician shortage in this county, many seniors either do not have their own physician or are unable to see their physician in a timely manner. Consequently many do not seek care until there is an emergency situation. The availability of scheduled, convenient Senior Health Screening clinics ensures that seniors can access regular medical screening and staff can alert them to conditions for which they need to seek diagnosis and care from a physician. Clinics are conducted regularly at local churches, senior centers, residential facilities, mobile home parks, and other locations where seniors already gather, thus addressing lack of transportation, a major concern for this target population.

The delivery of affordable quality health care is a serious need for local seniors living on fixed incomes. When seniors are poor, non-English speaking, or geographically or culturally isolated, the physical process of aging becomes more difficult for them, their families, healthcare givers, and communities. Seniors without access to affordable health care remain at risk for undetected health hazards or even life-threatening conditions. Basic health screening, education and preventive care is critical to the physical, mental and social well-being of our senior community.

EOCSLO's Senior Health Screening is a reliable and cost-effective means of helping one of the most vulnerable segments of the community weather our local healthcare crisis without experiencing financial ruin or neglecting serious health conditions. More than 690 seniors attended one or more health screening clinics in 2005.

Section E

CSBG Expenditures by Service Category &
Demographics

STATEWIDE AGGREGATED DATA

TABLE 22-3
CSBG EXPENDITURES BY SERVICE CATEGORY

Table 1: Funding By Service Category and Funding Source, FY 2005

Service Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Employment	30	\$7,356,704
2. Education	42	\$7,693,846
3. Income Management	22	\$1,467,661
4. Housing	37	\$3,727,048
5. Emergency Services	54	\$6,652,701
6. Nutrition	45	\$4,089,121
7. Linkages	38	\$7,556,520
8. Self Sufficiency	40	\$8,899,230
9. Health	29	\$2,408,058
10. Other	5	\$511,033
Totals:	63	\$50,361,921

Of the CSBG funds reported above, \$11,323,237 were for administration.
(Please consult the instructions regarding what constitutes "administration")

Table 2: (Of the funding listed in Table 1) Funds by Demographic Category , FY 2005

Demographic Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Youth	46	\$7,919,541
2. Seniors	40	\$4,511,449

Section E

CSBG Expenditures by Service Category &
Demographics

LISTING OF LOCAL AGENCY DATA

TABLE 22-1

Agency Funds by Service Category

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other
Amador-Tuolumne Community Action Agency		\$33,250			\$42,231	\$29,750	\$68,325			
Associated Community Action Program (ACAP)	\$60,000			\$163,290			\$25,055	\$292,779		
Berkeley Community Action Agency					\$173,556					
Calaveras-Mariposa Community Action Agency		\$18,000		\$1,500	\$140,567	\$8,489		\$5,000		
California Human Development Corporation	\$184,267	\$77,585		\$169,427	\$30,630		\$785,839	\$99,672		
Campesinos Unidos, Inc.		\$81,846	\$66,070	\$52,855	\$79,284					
Center for Employment Training	\$1,715,002									
Central Valley Opportunity Center	\$436,872	\$203,508	\$60,024		\$94,834	\$19,325	\$138,042	\$162,063	\$8,800	\$125,000
City of Los Angeles Community Development Dept.		\$477,666			\$168,626	\$88,984	\$3,463,213	\$2,517,132	\$413,221	
City of Oakland	\$70,276	\$59,762	\$70,276	\$68,276	\$50,276	\$41,776	\$174,674	\$145,277		
Community Action Agency of Butte County, Inc.				\$134,124	\$105,702	\$38,460		\$79,177		
Community Action Agency of San Mateo County,	\$71,380	\$34,648		\$175,850	\$39,523	\$31,150		\$37,916	\$31,818	
Community Action Agency of Tehama County				\$39,750	\$56,150	\$40,356	\$8,000	\$29,300		
Community Action Board of Santa Cruz County,	\$164,946	\$7,840		\$10,454	\$57,497	\$11,761	\$5,227	\$1,202	\$2,422	
Community Action Commission of Santa Barbara	\$1,669	\$371,227	\$11,218		\$20,231	\$77,415		\$5,559	\$3,127	
Community Action Marin	\$2,324	\$128,920		\$2,639	\$3,548	\$6,098	\$18,714		\$9,313	
Community Action of Napa Valley				\$36,447	\$41,240	\$59,009	\$15,000	\$36,033	\$10,827	
Community Action Partnership of Kern		\$451,767	\$17,783		\$52,831	\$410,723	\$33,812		\$198,677	
Community Action Partnership of Orange County	\$5,921	\$310,466	\$324,185	\$64,050	\$395,864	\$913,949	\$433,984	\$177,781		
Community Action Partnership of San Bernardino	\$140,650	\$117,209	\$70,325	\$128,929	\$914,227	\$515,718	\$70,325	\$386,788		
Community Action Partnership of Sonoma County		\$203,700		\$6,460	\$35,654		\$31,500	\$51,680	\$25,840	
Community Design Center										\$123,262
Community Services & Employment Training, Inc	\$330,683	\$126,146			\$205,817		\$107,995			
Contra Costa County Community Services Department	\$40,562	\$207,991			\$115,624	\$154,166	\$38,541	\$49,528	\$30,623	
County of Los Angeles Department of Public Social Services	\$825,217	\$1,174,796		\$1,040,174	\$230,891	\$238,930	\$493,111		\$892,811	
County of San Diego			\$212,194		\$287,744			\$2,511,842		
County of Yolo, Department of Employment and Training	\$9,223			\$122,750	\$29,750	\$97,761	\$11,633	\$14,000		
Del Norte County					\$10,000	\$32,301				
Del Norte Sealer Center					\$25,000	\$50,000		\$4,600		
Economic and Social Opportunities, Inc.		\$308,762		\$377,796		\$9,821	\$218,877		\$192,539	
Economic Opportunity Commission of San Luis Obispo		\$78,314	\$6,004		\$77,722	\$25,643	\$11,187	\$17,192	\$49,055	
Economic Opportunity Council of San Francisco		\$269,981	\$92,565		\$100,278	\$77,137	\$115,706	\$115,706		
El Dorado County Dept of Human Services							\$173,556			
Fresno County Economic Opportunities Commission	\$108,365	\$641,088	\$4,950		\$540,327	\$65,884	\$154,811	\$980	\$152,229	
Glenn County Human Resource Agency	\$33,168	\$7,557	\$739	\$50,690	\$63,493	\$1,247	\$3,520	\$12,802	\$12,340	
Inyo Mono Advocates for Community Action, Inc	\$3,471	\$2,000	\$2,000	\$20,745	\$52,067	\$57,273	\$18,000	\$18,000		
Karuk Tribe of California		\$14,200			\$19,800		\$8,000			
Karuk Tribe of California					\$57,145					
Kings Community Action Organization, Inc				\$956	\$130,494	\$38,492	\$100,000		\$19,786	\$64,000
La Cooperativa Campesina de California										\$163,937
Lassen Plumas Sierra Community Action Agency		\$10,500		\$49,900	\$25,338	\$29,000		\$9,850	\$18,448	\$34,834
Long Beach Community Services Development Center		\$920,580								
Los Angeles City/County Native American Indian Center					\$347,968					

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other
Madera County Community Action Agency	\$547	\$147,546		\$2,617	\$57,691	\$6,675			\$3,132	
Merced County Community Action Agency		\$239,773	\$28,843		\$18,749	\$77,063		\$36,389		
Modoc-Siskiyou Community Action Agency	\$591	\$62,325		\$12,120	\$54,748	\$16,742		\$18,238		
Monterey County Community Action Partnership					\$156,418	\$25,000	\$63,000	\$126,453	\$89,000	
Nevada County Department of Housing and Community Development, Inc.	\$8,677	\$8,677		\$131,438	\$3,472	\$15,777	\$2,007	\$16,305	\$4,557	
North Coast Opportunities, Inc.	\$664,404	\$286,549	\$59,136	\$8,677	\$8,677	\$17,360	\$69,422	\$43,389	\$8,677	
Northern California Indian Development Council,	\$11,232	\$10,084		\$110,479	\$277,447	\$226,700	\$117,089	\$24,566	\$8,034	
Placer County Health & Human Services	\$2,046,937		\$7,930	\$62,048	\$25,587	\$22,057	\$15,531	\$11,519	\$7,568	
Proteus Inc.										
Redwood County Community Action Agency	\$753	\$39,848		\$111,120	\$90,179	\$202	\$43,725	\$3,193		
Riverside County Department of Community Action	\$231,481	\$340,439	\$239,935	\$88,738	\$169,336			\$885,312		
Rural Community Assistance Corporation									\$138,053	
Sacramento Employment and Training Agency		\$60,445		\$226,669	\$544,005			\$680,006		
San Benito County Community Services & Workforce	\$21,348			\$37,365	\$57,620	\$4,325		\$52,898		
San Joaquin County Department of Aging & Community Services	\$43,202	\$43,202	\$129,605		\$86,404	\$259,212	\$259,212		\$43,202	
Shasta County Community Action Agency		\$3,000		\$4,207	\$30,000	\$48,784	\$124,636		\$8,000	
Solano Safety Net Consortium-JPA CAA	\$96,893	\$64,307	\$29,708	\$9,812	\$29,230	\$3,214	\$21,007	\$19,767	\$5,000	
Sutter County Community Action Agency		\$7,975	\$13,975	\$13,977	\$56,859	\$47,975	\$4,820	\$27,975		
Ventura County Commission on Human Concern	\$26,644	\$24,099	\$10,948	\$171,471	\$126,188	\$50,214	\$109,424	\$122,612	\$8,211	
Yuba County Community Services Commission		\$16,268	\$9,248	\$9,248	\$36,163	\$31,133		\$58,748	\$12,748	
Total	\$7,356,704	\$7,693,846	\$1,467,661	\$3,727,048	\$6,652,701	\$4,089,121	\$7,556,520	\$8,899,230	\$2,408,058	\$511,033
Count	30	42	22	37	54	45	38	40	29	5

TABLE 22-2

Agency Funds by Demographic Category

Agency	Youth	Seniors
Amador-Tuolumne Community Action Agency	\$18,000	\$10,000
Associated Community Action Program (ACAP)	\$80,673	\$9,501
Calaveras-Mariposa Community Action Agency	\$16,567	\$12,489
California Human Development Corporation	\$62,775	\$500
Central Valley Opportunity Center	\$47,000	\$6,000
City of Los Angeles Community Development Dept. / HSF	\$2,680,796	
City of Oakland	\$45,000	\$50,000
Community Action Agency of Butte County, Inc.		\$21,467
Community Action Agency of San Mateo County, Inc.	\$63,765	\$44,560
Community Action Agency of Tehama County	\$2,115	\$3,116
Community Action Board of Santa Cruz County, Inc.	\$7,422	\$2,422
Community Action Commission of Santa Barbara Count	\$72,906	\$38,008
Community Action of Napa Valley		\$26,033
Community Action Partnership of Kern	\$40,253	\$4,770
Community Action Partnership of Orange County	\$110,075	\$1,372,956
Community Action Partnership of San Bernardino Count	\$24,635	\$305,600
Community Action Partnership of Sonoma County	\$25,840	
Community Services & Employment Training, Inc.	\$232,328	\$109,526
Contra Costa County Community Services Department	\$30,000	
County of Los Angeles Department of Public Social Servi	\$1,707,861	\$572,810
County of San Diego	\$98,835	
County of Yolo, Department of Employment and Social S	\$10,000	\$18,500
Del Norte County	\$10,000	\$32,301
Del Norte Senior Center	\$25,000	\$64,600
Economic and Social Opportunities, Inc.	\$160,000	\$872,160
Economic Opportunity Commission of San Luis Obispo C	\$189,886	\$75,231
Economic Opportunity Council of San Francisco		\$115,706
Fresno County Economic Opportunities Commission	\$798,452	\$7,713
Glenn County Human Resource Agency	\$4,000	\$12,000
Inyo Mono Advocates for Community Action, Inc.	\$3,000	\$38,000
Kings Community Action Organization, Inc.	\$19,786	
Lassen Plumas Sierra Community Action Agency	\$38,798	\$29,000
Long Beach Community Services Development Corporati	\$141,628	\$21,244
Merced County Community Action Agency	\$16,784	\$12,419
Modoc-Siskiyou Community Action Agency	\$16,308	\$27,964
Monterey County Community Action Partnership	\$35,393	
Nevada County Department of Housing and Community	\$4,430	\$11,328
North Coast Opportunities, Inc.	\$26,033	\$38,182
Northern California Indian Development Council, Inc.	\$89,914	
Placer County Health & Human Services	\$39,846	\$66,721
Redwood Community Action Agency	\$70,873	
Riverside County Department of Community Action	\$396,372	
Sacramento Employment and Training Agency	\$316,622	\$269,715
San Benito County Community Services & Workforce De	\$21,348	\$15,589
San Joaquin County Department of Aging & Community	\$86,404	\$86,404
Shasta County Community Action Agency	\$5,000	\$15,000
Sutter County Community Action Agency	\$5,000	\$52,000
Ventura County Commission on Human Concerns	\$13,298	\$7,529
Yuba County Community Services Commission	\$8,520	\$32,385
Total	\$7,919,541	\$4,511,449
Count	46	40

Section F

Other Resources Administrated and
Generated by the CSBG Network

STATEWIDE AGGREGATED DATA

Part I: Section F: Other Resources Administered and Generated

Subsection I.

1. Number of Local Agencies Reporting:	1.	<div>62</div>		
2. Amount of FY 2005 CSBG allotted to reporting agencies:	2.	<div>\$50,278,138</div>		
3. Federal Resources (other than CSBG)				
a. Weatherization (DOE) (include oil overcharge \$\$)	3a.	<div>\$2,819,178</div>		
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	3b.	<div>\$13,104,800</div>		
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	3c.	<div>\$19,268,972</div>		
d. Head Start (HHS)	3d.	<div>\$168,887,758</div>		
e. Early Head Start (HHS)	3e.	<div>\$17,709,962</div>		
f. Older American Act (HHS)	3f.	<div>\$5,346,287</div>		
g. SSBG (HHS)	3g.	<div></div>		
h. Medicare/Medicaid (HHS)	3h.	<div>\$3,443,768</div>		
i. Community Food and Nutrition (HHS)	3i.	<div>\$2,105,799</div>		
j. Temporary Assistance to Needy Families (TANF)	3j.	<div>\$30,253,691</div>		
k. Child Care Development Block Grant (CCDBG)	3k.	<div>\$12,982,674</div>		
l. Other HHS resources (list in order of size):				
1) <table border="1"><tr><td></td><td>\$6,956,056</td></tr></table>		\$6,956,056		
	\$6,956,056			
2) <table border="1"><tr><td></td><td>\$2,836,889</td></tr></table>		\$2,836,889		
	\$2,836,889			
3) <table border="1"><tr><td></td><td>\$2,754,562</td></tr></table>		\$2,754,562		
	\$2,754,562			
4) <table border="1"><tr><td></td><td>\$1,395,557</td></tr></table>		\$1,395,557		
	\$1,395,557			
TOTAL HHS Other:				
m. WIC (USDA)	3l.	<div>\$13,943,064</div>		
n. All USDA Non-Food Programs (e.g. rural development)	3m.	<div>\$24,087,517</div>		
o. All Other USDA Food Programs	3n.	<div>\$5,311,133</div>		
p. CDBG - Federal, State, and Local	3o.	<div>\$29,869,147</div>		
q. Housing Programs (HUD): q1. Section 8	3p.	<div>\$25,565,545</div>		
q2. Section 202	3q1.	<div>\$12,510,017</div>		
r. All Other HUD including homeless programs	3q2.	<div>\$239,364</div>		
s. Employment and training programs (US DOL)	3r.	<div>\$18,436,688</div>		
t. Other US DOL programs	3s.	<div>\$45,371,702</div>		
u. Corporation for National Services (CNS) Programs	3t.	<div>\$8,480,708</div>		
v. FEMA	3u.	<div>\$3,570,682</div>		
w. Transportation (US DOT)	3v.	<div>\$950,366</div>		
x. Other Federal Sources (list in order of size):	3w.	<div>\$1,260,145</div>		
1) <table border="1"><tr><td></td><td>\$18,966,487</td></tr></table>		\$18,966,487		
	\$18,966,487			
2) <table border="1"><tr><td></td><td>\$2,507,329</td></tr></table>		\$2,507,329		
	\$2,507,329			
3) <table border="1"><tr><td></td><td>\$601,130</td></tr></table>		\$601,130		
	\$601,130			
4) <table border="1"><tr><td></td><td>\$48,412</td></tr></table>		\$48,412	3x.	<div>\$22,123,357</div>
	\$48,412			
TOTAL: NON-CSBG FEDERAL RESOURCES		<div>\$487,642,324</div>		

Part I: Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

- a. State appropriated funds used for the same purpose as federal CSBG funds

a.

Note: Verify with State Administrator that this figure matches state submission in Section A, Item 5

- b. State housing and homeless programs
c. State nutrition programs
d. State day care and early childhood programs
e. State energy programs
f. State health programs
g. State youth development programs
h. State employment and training programs
i. State Head Start programs
j. State senior programs
K. State Transportation Programs
I. State Education Programs
m. State Community and Economic Development Program
n. State Rural Development Programs

b. \$4,115,434
c. \$659,045
d. \$51,746,327
e. \$3,972,161
f. \$3,723,010
g. \$1,578,610
h. \$5,462,441
i. \$465,302
j. \$2,597,347
k. \$1,685,072
l. \$6,163,349
m. \$1,646,197
n. \$369,956

- k. Other State Sources (list in order of size):**

Funding Amounts

1)	Dept. of Social Serv., Tuolumne Co.
2)	Child Abuse Prev. & Interv. Treatment
3)	First Five, Tuolumne and Amador Counties
4)	
5)	
6)	
7)	
8)	
9)	
10)	
11)	
12)	
13)	

\$4,368,992
\$1,901,795
\$545,209
\$198,466
\$6,673

Total Funding
Amount,
State Other

ALL OTHER:

k. \$7,021,135

The Other State Sources summary report pick up the first name in the database and sum all of the funds in each line. This is not a reflection of what was actually funded by name. Retrieve this information in the detail reports.

TOTAL: STATE RESOURCES

\$91,205,386

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount.

\$178,503

Part I: Section F: Other Resources Administered and Generated

Subsection III. Local Resources

- | | |
|--|--|
| a. Amount of unrestricted funds appropriated by local government | a. <input type="text" value="\$20,706,187"/> |
| b. Value of Contract Services. | b. <input type="text" value="\$13,853,062"/> |
| c. Value of in-kind goods/services received from local government. | c. <input type="text" value="\$6,097,191"/> |

TOTAL: LOCAL PUBLIC RESOURCES

If any of these resources were also reported under Subsection I or II, please estimate the amount

Subsection IV. Private Sector Resources

- | | |
|---|--|
| a. Funds from foundations, corporations, United Ways, other non-profits | a. <input type="text" value="\$21,596,559"/> |
| b. Other donated funds | b. <input type="text" value="\$18,898,011"/> |
| c. Value of other donated items, food clothing, furniture, et | c. <input type="text" value="\$5,413,086"/> |
| d. Value of in-kind services received from businesses | d. <input type="text" value="\$3,707,520"/> |
| e. Fees paid by clients for services | e. <input type="text" value="\$10,180,534"/> |
| Number of agencies responding to this item <input type="text" value="28"/> | |
| f. Payments by private entities for goods or services for low-income clients or communities | f. <input type="text" value="\$9,512,053"/> |
| Number of agencies responding to this item <input type="text" value="14"/> | |
| g. Number of volunteer hours donated: | g. <input type="text" value="3,782,651"/> |

TOTAL: PRIVATE SECTOR RESOURCES

If any of these resources were also reported under Subsection I, II or III, please estimate the amount.

TOTAL: ALL OTHER RESOURCES
(FEDERAL, STATE, LOCAL, PRIVATE)
less amount of double count in Subsection II, III, IV

Section F

Other Resources Administrated and
Generated by the CSBG Network

LISTING OF LOCAL AGENCY DATA

TABLE 24
NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2005

Agency	Local Agencies		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
Amador-Tuolumne Community Action Agency	1	\$173,556	\$39,604	\$341,038	\$251,905
Associated Community Action Program (ACAP)	3	\$541,124			
Berkeley Community Action Agency	4	\$173,556	\$17,840		\$123,428
Calaveras-Mariposa Community Action Agency	6	\$173,556	\$8,207	\$278,582	\$100,153
California Human Development Corporation	56	\$1,347,420			
Campeños Unidos, Inc.	7	\$346,125	\$219,303		\$2,971,062
Center for Employment Training	57	\$1,715,002			
Central Valley Opportunity Center	53	\$1,248,468	\$102,962	\$1,138,771	\$470,059
Central Valley Opportunity Center	58				
City of Los Angeles Community Development Dept. / HSFD	20	\$7,128,842			
City of Oakland	30	\$680,593			
Community Action Agency of Butte County, Inc.	5	\$357,463	\$113,257	\$411,120	\$311,836
Community Action Agency of San Mateo County, Inc.	42	\$422,285	\$73,225		\$626,209
Community Action Agency of Tehama County	49	\$173,556			
Community Action Board of Santa Cruz County, Inc.	44	\$261,348			
Community Action Commission of Santa Barbara County	43	\$490,446	\$78,961	\$488,111	\$308,996
Community Action Marin	23	\$173,556		\$61,106	
Community Action of Napa Valley	27	\$188,556			
Community Action Partnership of Kern	15	\$1,165,593	\$159,191	\$2,109,834	\$677,580
Community Action Partnership of Orange County	31	\$2,626,200	\$249,347		\$1,962,982
Community Action Partnership of San Bernardino County	37	\$2,344,171	\$290,704	\$2,553,603	\$2,320,391
Community Action Partnership of Sonoma County	47	\$354,834			
Community Design Center	66	\$123,262			
Community Services & Employment Training, Inc.	8	\$770,640	\$102,309	\$366,813	\$577,530
Contra Costa County Community Services Department	9	\$637,035	\$123,945		\$495,677
County of Los Angeles Department of Public Social Services	21	\$6,511,492			
County of San Diego	38	\$3,011,780			
County of Yolo, Department of Employment and Social Services	51	\$285,117			
Del Norte County	54	\$42,301	\$17,411	\$278,638	\$107,850
Del Norte Senior Center	67	\$89,600	\$17,411	\$278,638	\$107,850
Economic and Social Opportunities, Inc.	10	\$1,107,795	\$159,641	\$305,949	\$851,926
Economic Opportunity Commission of San Luis Obispo County	41	\$332,117	\$41,938	\$242,311	\$201,049
Economic Opportunity Council of San Francisco	39	\$770,640	\$161,303	\$390,545	\$959,936
El Dorado County Dept of Human Services	11	\$173,556	\$26,214	\$383,200	\$192,440
Fresno County Economic Opportunities Commission	12	\$1,668,634		\$602,242	\$1,324,190
Glenn County Human Resource Agency	13	\$185,556	\$26,029	\$560,088	\$225,879
Inyo Mono Advocates for Community Action, Inc.	14	\$173,556	\$16,691	\$351,959	\$154,821
Inyo Mono Advocates for Community Action, Inc.	55				
Karuk Tribe of California	61	\$57,145			
Karuk Tribe of California	60	\$42,000		\$23,736	
Kings Community Action Organization, Inc.	16	\$253,728	\$34,219	\$94,831	\$146,980

Agency	Local Agencies		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
La Cooperativa Campesina de California	69	\$263,937			
Lake County Community Action Agency	17				
Lassen Plumas Sierra Community Action Agency	18	\$177,870	\$36,262	\$437,553	\$274,094
Long Beach Community Services Development Corporation	19	\$920,580			
Los Angeles City/County Native American Indian Commission	62	\$347,968			
Madera County Community Action Agency	22	\$218,208		\$95,827	\$160,502
Merced County Community Action Agency	24	\$400,817	\$104,326	\$153,631	\$281,429
Modoc-Siskiyou Community Action Agency	25	\$173,556			
Monterey County Community Action Partnership	26	\$459,871			
Nevada County Department of Housing and Community Servi	28	\$173,556	\$26,596	\$218,592	\$178,944
North Coast Opportunities, Inc.	29	\$173,556			
Northern California Indian Development Council, Inc.	64				
Placer County Health & Human Services	32	\$173,556			
Proteus Inc.	59	\$2,046,937			
Redwood Community Action Agency	33	\$289,020	\$106,301	\$244,284	\$386,954
Riverside County Department of Community Action	34	\$1,955,241	\$222,608		\$1,576,385
Rural Community Assistance Corporation	68	\$138,053			
Sacramento Employment and Training Agency	35	\$1,511,125			
San Benito County Community Services & Workforce Develop	36	\$173,556		\$49,501	
San Joaquin County Department of Aging & Community Serv	40	\$864,039	\$153,274	\$314,223	\$617,662
Shasta County Community Action Agency	45	\$218,627			
Solano Safety Net Consortium-JPA CAA	46	\$278,938			
Sutter County Community Action Agency	48	\$173,556			
Ventura County Commission on Human Concerns	50	\$649,811	\$90,098	\$330,074	\$322,273
Yuba County Community Services Commission	52	\$173,556			
Total	2,285	\$50,278,138	\$2,819,178	\$13,104,800	\$19,268,972
Count	66	62	29	28	31

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2005

Agency	Head Start- HHS	Early Head Start- HHS	OAA	SSBG	Medicare /Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Amador-Tuolumne Community Acti	\$1,642,157						
Associated Community Action Progr							\$218,730
Berkeley Community Action Agency							
Calaveras-Mariposa Community Act							\$190,000
California Human Development Cor							
Campesinos Unidos, Inc.		\$4,345,626					
Center for Employment Training							
Central Valley Opportunity Center							\$292,724
Central Valley Opportunity Center							
City of Los Angeles Community Deve							
City of Oakland							
Community Action Agency of Butte	\$3,235,137	\$476,572	\$443,300				
Community Action Agency of San M							
Community Action Agency of Teham							
Community Action Board of Santa C						\$1,241	\$248,852
Community Action Commission of S	\$8,355,959	\$1,105,653	\$413,138		\$2,440,703		
Community Action Marin	\$2,445,961	\$1,145,268	\$96,753				\$206,973
Community Action of Napa Valley			\$299,954				
Community Action Partnership of K	\$18,869,858						
Community Action Partnership of O							
Community Action Partnership of Sa			\$204,064				
Community Action Partnership of So	\$5,050,045	\$500,987					
Community Design Center							
Community Services & Employment			\$132,965				
Contra Costa County Community Se	\$16,365,377	\$2,006,579					
County of Los Angeles Department o							
County of San Diego							\$778,411
County of Yolo, Department of Empl							\$27,460,000
Del Norte County							
Del Norte Senior Center							
Economic and Social Opportunities, I							
Economic Opportunity Commission o	\$21,369,715		\$129,500		\$165,060		
Economic Opportunity Council of Sa							
El Dorado County Dept of Human Se			\$636,982		\$838,005		
Fresno County Economic Opportuntl	\$26,648,050	\$1,990,542					\$153,317
Glenn County Human Resource Age							
Inyo Mono Advocates for Communit	\$843,776						
Inyo Mono Advocates for Communit							
Karuk Tribe of California							
Karuk Tribe of California	\$456,976		\$169,422				
Kings Community Action Organizati	\$5,080,014	\$493,446				\$857,662	
La Cooperativa Campesina de Califo						\$143,643	
Lake County Community Action Age							
Lassen Plumas Sierra Community Ac							
Long Beach Community Services De							

Agency	Head Start- HHS	Early Head Start- HHS	OAA	SSBG	Medicare /Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Los Angeles City/County Native Ame							
Madera County Community Action	\$8,491,974						
Merced County Community Action	\$4,225,034		\$654,301				
Modoc-Siskiyou Community Action							
Monterey County Community Action							
Nevada County Department of Housi							
North Coast Opportunities, Inc.	\$3,947,656	\$825,623	\$1,172,048				
Northern California Indian Develop							
Placer County Health & Human Ser							
Proteus Inc.							
Redwood Community Action Agency							
Riverside County Department of Co							
Rural Community Assistance Corpo							
Sacramento Employment and Traini	\$41,860,070	\$4,819,666					\$704,684
San Benito County Community Servi							
San Joaquin County Department of			\$993,860			\$1,097,953	
Shasta County Community Action A							
Solano Safety Net Consortium-JPA							
Sutter County Community Action Ag							
Ventura County Commission on Hu						\$5,300	
Yuba County Community Services C							
Total	\$168,887,758	\$17,709,962	\$5,346,287		\$3,443,768	\$2,105,799	\$30,253,691
Count	16	10	12	0	3	5	9

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2005

Agency	Child Care Development Block Grant	Other HHS resources	WIC	USDA Non_Food	Other USDA Food Programs
Amador-Tuolumne Community Action Agency		\$293,797			
Associated Community Action Program (ACA)					\$54,805
Berkeley Community Action Agency					
Calaveras-Mariposa Community Action Agency					
California Human Development Corporation		\$20,000		\$2,255,500	
Campeños Unidos, Inc.					
Center for Employment Training					
Central Valley Opportunity Center					
Central Valley Opportunity Center					
City of Los Angeles Community Development					
City of Oakland					\$125,000
Community Action Agency of Butte County, I				\$37,417	\$55,138
Community Action Agency of San Mateo Cou				\$118,293	\$29,513
Community Action Agency of Tehama County					\$151,000
Community Action Board of Santa Cruz Cou		\$48,450			
Community Action Commission of Santa Bar	\$263,207				\$531,622
Community Action Marin	\$250,590	\$1,060,957			\$204,516
Community Action of Napa Valley					\$121,870
Community Action Partnership of Kern	\$5,034,540	\$597,333	\$18,384,671		\$3,024,512
Community Action Partnership of Orange Co					\$7,705,165
Community Action Partnership of San Bernar		\$934,864		\$2,576,532	\$3,043,880
Community Action Partnership of Sonoma Co		\$63,552			
Community Design Center					
Community Services & Employment Training,		\$6,353			
Contra Costa County Community Services De					\$842,950
County of Los Angeles Department of Public					
County of San Diego		\$743,614			
County of Yolo, Department of Employment a					\$9,432,011
Del Norte County					\$26,259
Del Norte Senior Center					\$26,259
Economic and Social Opportunities, Inc.					
Economic Opportunity Commission of San Lu	\$11,345	\$60,000			\$1,191,616
Economic Opportunity Council of San Francis					\$219,321
El Dorado County Dept of Human Servi ces			\$458,860		\$110,963
Fresno County Economic Opportunities Comm		\$1,390,510	\$3,947,000		\$1,162,267
Glenn County Human Resource Agency		\$589,987			
Inyo Mono Advocates for Community Action,	\$407,783				\$83,446

Agency	Child Care Development Block Grant	Other HHS resources	WIC	USDA Non_Food	Other USDA Food Programs
Inyo Mono Advocates for Community Action,					
Karuk Tribe of California					\$273,000
Karuk Tribe of California		\$649,212			
Kings Community Action Organization, Inc	\$2,815,070	\$274,847			\$74,735
La Cooperativa Campesina de California					
Lake County Community Action Agency					
Lassen Plumas Sierra Community Action Age				\$71,094	
Long Beach Community Services Developmen					
Los Angeles City/County Native American In					
Madera County Community Action Agency	\$270,153				\$402,302
Merced County Community Action Agency			\$1,296,986		
Modoc-Siskiyou Community Action Agency					
Monterey County Community Action Partner					
Nevada County Department of Housing and C				\$97,719	
North Coast Opportunities, Inc.	\$3,929,985				\$856,890
Northern California Indian Development Cou					
Placer County Health & Human Services					
Proteus Inc.		\$208,528			
Redwood Community Action Agency		\$365,761		\$69,017	\$6,414
Riverside County Department of Community		\$821,500			
Rural Community Assistance Corporation		\$94,425		\$85,561	
Sacramento Employment and Training Agenc		\$5,719,374			
San Benito County Community Services & W					
San Joaquin County Department of Aging &					\$113,693
Shasta County Community Action Agency					
Solano Safety Net Consortium-JPA CAA					
Sutter County Community Action Agency					
Ventura County Commission on Human Cone					
Yuba County Community Services Commissio					
Total	\$12,982,674	\$13,943,064	\$24,087,517	\$5,311,133	\$29,869,147
Count	8	19	4	8	26

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2005

Agency	CDBG Federal, State, Local	HUD Section 8	HUD Section 202	Other HUD Incl Homeless
Amador-Tuolumne Community Action Agency	\$451,463			\$242,567
Associated Community Action Program (ACAP)				
Berkeley Community Action Agency	\$3,881,000			
Calaveras-Mariposa Community Action Agency	\$300,000			
California Human Development Corporation			\$162,520	\$150,000
Campeños Unidos, Inc.				\$600,000
Center for Employment Training	\$117,000			
Central Valley Opportunity Center				
Central Valley Opportunity Center				
City of Los Angeles Community Development Dept. / HSF	\$11,279,699			
City of Oakland				\$6,286,812
Community Action Agency of Butte County, Inc.	\$16,588			\$232,096
Community Action Agency of San Mateo County, Inc.				
Community Action Agency of Tehama County		\$445,491		
Community Action Board of Santa Cruz County, Inc.				
Community Action Commission of Santa Barbara Count	\$405,340			\$171,069
Community Action Marin				
Community Action of Napa Valley	\$193,773			\$354,207
Community Action Partnership of Kern	\$44,050			\$245,192
Community Action Partnership of Orange County	\$105,641			\$208,052
Community Action Partnership of San Bernardino Count	\$10,000			\$2,338,768
Community Action Partnership of Sonoma County	\$85,313			\$449,146
Community Design Center	\$112,862			
Community Services & Employment Training, Inc.	\$131,554			\$285,945
Contra Costa County Community Services Department				
County of Los Angeles Department of Public Social Servi				
County of San Diego	\$60,000			
County of Yolo, Department of Employment and Social S	\$68,968			
Del Norte County	\$32,750		\$24,000	
Del Norte Senior Center	\$32,750		\$24,000	
Economic and Social Opportunities, Inc.	\$594,609			
Economic Opportunity Commission of San Luis Obispo C	\$394,719	\$605,669		
Economic Opportunity Council of San Francisco				
El Dorado County Dept of Human Servi ces	\$187,691	\$2,683,639	\$28,844	\$240,790
Fresno County Economic Opportunties Commission				\$1,954,486
Glenn County Human Resource Agency	\$1,198,000	\$626,958		\$285,254
Inyo Mono Advocates for Community Action, Inc.		\$18,000		
Inyo Mono Advocates for Community Action, Inc.				
Karuk Tribe of California				
Karuk Tribe of California				
Kings Community Action Organization, Inc				

Agency	CDBG Federal, State, Local	HUD Section 8	HUD Section 202	Other HUD Incl Homeless
La Cooperativa Campesina de California				
Lake County Community Action Agency				
Lassen Plumas Sierra Community Action Agency	\$80,653	\$1,798,778		\$484,537
Long Beach Community Services Development Corporati				\$161,121
Los Angeles City/County Native American Indian Commi				
Madera County Community Action Agency				\$76,247
Merced County Community Action Agency				\$163,000
Modoc-Siskiyou Community Action Agency				
Monterey County Community Action Partnership				
Nevada County Department of Housing and Community	\$1,270,000			\$800,000
North Coast Opportunities, Inc.				
Northern California Indian Development Council, Inc.				
Placer County Health & Human Services		\$1,814,367		
Proteus Inc.				
Redwood Community Action Agency	\$2,032,861			\$717,853
Riverside County Department of Community Action	\$115,000			
Rural Community Assistance Corporation				
Sacramento Employment and Training Agency				
San Benito County Community Services & Workforce De	\$192,554			\$116,717
San Joaquin County Department of Aging & Community	\$160,000			
Shasta County Community Action Agency	\$665,766	\$2,666,293		\$1,304,266
Solano Safety Net Consortium-JPA CAA				\$450,000
Sutter County Community Action Agency				
Ventura County Commission on Human Concerns	\$44,941	\$1,250		\$118,563
Yuba County Community Services Commission	\$1,300,000	\$1,849,572		
Total	\$25,565,545	\$12,510,017	\$239,364	\$18,436,688
Count	31	10	4	25

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2005

Agency	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation
Amador-Tuolumne Community Action Agenc			\$323,457	\$15,359	
Associated Community Action Program (ACA					
Berkeley Community Action Agency					
Calaveras-Mariposa Community Action Agen				\$9,449	
California Human Development Corporation	\$4,383,646	\$1,131,719	\$224,155		
Campeños Unidos, Inc.					
Center for Employment Training	\$7,785,212				
Central Valley Opportunity Center	\$1,772,895				
Central Valley Opportunity Center					
City of Los Angeles Community Development					\$178,503
City of Oakland	\$1,218,464				
Community Action Agency of Butte County, I				\$13,000	
Community Action Agency of San Mateo Cou					
Community Action Agency of Tehama County				\$36,044	
Community Action Board of Santa Cruz Coun	\$25,000			\$37,805	
Community Action Commission of Santa Barb	\$246,465				
Community Action Marin					
Community Action of Napa Valley					
Community Action Partnership of Kern				\$132,872	
Community Action Partnership of Orange Co				\$151,366	
Community Action Partnership of San Bernar				\$89,300	
Community Action Partnership of Sonoma Co				\$5,000	
Community Design Center					
Community Services & Employment Training,	\$4,879,723			\$105,320	
Contra Costa County Community Services De					
County of Los Angeles Department of Public S					
County of San Diego					
County of Yolo, Department of Employment a	\$1,396,275				
Del Norte County					
Del Norte Senior Center					
Economic and Social Opportunities, Inc.					
Economic Opportunity Commission of San Lui				\$25,000	
Economic Opportunity Council of San Francis					
El Dorado County Dept of Human Servi ces					
Fresno County Economic Opportunties Comm	\$3,509,101	\$323,765	\$1,256,278		\$436,820
Glenn County Human Resource Agency	\$835,328			\$46,057	
Inyo Mono Advocates for Community Action,	\$125,174				
Inyo Mono Advocates for Community Action,					

Agency	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation
Karuk Tribe of California					
Karuk Tribe of California					
Kings Community Action Organization, Inc					
La Cooperativa Campesina de California		\$1,996,092			
Lake County Community Action Agency					
Lassen Plumas Sierra Community Action Age					
Long Beach Community Services Development					
Los Angeles City/County Native American Ind					
Madera County Community Action Agency		\$34,784		\$74,635	
Merced County Community Action Agency					
Modoc-Siskiyou Community Action Agency					
Monterey County Community Action Partners					
Nevada County Department of Housing and C					
North Coast Opportunities, Inc.		\$24,723	\$945,264		
Northern California Indian Development Cou					
Placer County Health & Human Services					
Proteus Inc.	\$3,632,746	\$4,969,625		\$11,812	
Redwood Community Action Agency	\$23,988		\$615,151	\$13,321	
Riverside County Department of Community					
Rural Community Assistance Corporation					
Sacramento Employment and Training Agenc	\$14,098,328				\$644,822
San Benito County Community Services & Wo	\$999,157			\$38,191	
San Joaquin County Department of Aging &	\$440,200		\$59,151	\$15,973	
Shasta County Community Action Agency			\$147,226	\$124,862	
Solano Safety Net Consortium-JPA CAA					
Sutter County Community Action Agency					
Ventura County Commission on Human Conc				\$5,000	
Yuba County Community Services Commissio					
Total	\$45,371,702	\$8,480,708	\$3,570,682	\$950,366	\$1,260,145
Count	16	6	7	19	3

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2005

Agency	Other Resources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
Amador-Tuolumne Community Action Agency	\$840,023	\$4,441,370	\$4,189,598
Associated Community Action Program (ACAP)		\$273,535	\$273,535
Berkeley Community Action Agency		\$4,022,268	\$4,022,268
Calaveras-Mariposa Community Action Agency	\$30,000	\$916,391	\$916,391
California Human Development Corporation		\$8,327,540	\$8,327,540
Campesinos Unidos, Inc.		\$8,135,991	\$8,135,991
Center for Employment Training	\$13,715,299	\$21,617,511	\$21,617,511
Central Valley Opportunity Center	\$227,459	\$4,004,870	\$4,004,870
Central Valley Opportunity Center			
City of Los Angeles Community Development Dept. / HSFD		\$11,458,202	\$11,279,699
City of Oakland	\$1,052,000	\$8,682,276	\$8,682,276
Community Action Agency of Butte County, Inc.		\$5,345,461	\$5,345,461
Community Action Agency of San Mateo County, Inc.		\$847,240	\$762,728
Community Action Agency of Tehama County		\$632,535	\$632,535
Community Action Board of Santa Cruz County, Inc.	\$10,420	\$371,768	\$371,768
Community Action Commission of Santa Barbara County		\$14,809,224	\$14,809,224
Community Action Marin	\$314,763	\$5,786,887	\$5,786,887
Community Action of Napa Valley		\$969,804	\$969,804
Community Action Partnership of Kern	\$22,664	\$49,302,297	\$49,302,297
Community Action Partnership of Orange County		\$10,382,553	\$10,382,553
Community Action Partnership of San Bernardino County		\$14,362,106	\$11,785,574
Community Action Partnership of Sonoma County	\$89,364	\$6,243,407	\$6,243,407
Community Design Center		\$112,862	\$112,862
Community Services & Employment Training, Inc.	\$627,887	\$7,216,399	\$7,216,399
Contra Costa County Community Services Department		\$19,834,528	\$19,834,528
County of Los Angeles Department of Public Social Services			
County of San Diego		\$1,582,025	\$1,582,025
County of Yolo, Department of Employment and Social Services		\$38,357,254	\$38,357,254
Del Norte County		\$486,908	\$486,908
Del Norte Senior Center		\$486,908	\$486,908
Economic and Social Opportunities, Inc.		\$1,912,125	\$1,912,125
Economic Opportunity Commission of San Luis Obispo County, Inc.		\$24,437,922	\$24,437,922
Economic Opportunity Council of San Francisco		\$1,731,105	\$1,731,105
El Dorado County Dept of Human Services		\$5,787,628	\$5,787,628
Fresno County Economic Opportunities Commission	\$95,000	\$44,793,568	\$44,793,568
Glenn County Human Resource Agency		\$4,393,580	\$4,393,580
Inyo Mono Advocates for Community Action, Inc.		\$2,001,650	\$2,001,650
Inyo Mono Advocates for Community Action, Inc.			
Karuk Tribe of California		\$273,000	\$273,000

Agency	Other Resources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
Karuk Tribe of California	\$709,029	\$2,008,375	\$2,008,375
Kings Community Action Organization, Inc		\$9,871,805	\$9,871,805
La Cooperativa Campesina de California	\$1,975,000	\$4,114,735	\$4,114,735
Lake County Community Action Agency			
Lassen Plumas Sierra Community Action Agency		\$3,182,971	\$3,182,971
Long Beach Community Services Development Corporation		\$161,121	\$161,121
Los Angeles City/County Native American Indian Commission			
Madera County Community Action Agency	\$243,904	\$9,850,328	\$9,850,328
Merced County Community Action Agency		\$6,878,707	\$6,878,707
Modoc-Siskiyou Community Action Agency			
Monterey County Community Action Partnership			
Nevada County Department of Housing and Community Services		\$2,591,851	\$2,591,851
North Coast Opportunities, Inc.		\$11,702,189	\$11,702,189
Northern California Indian Development Council, Inc.			
Placer County Health & Human Services		\$1,814,367	\$1,814,367
Proteus Inc.	\$422,858	\$9,245,569	\$9,245,569
Redwood Community Action Agency	\$431,711	\$5,013,616	\$5,013,616
Riverside County Department of Community Action		\$2,735,493	\$2,735,493
Rural Community Assistance Corporation	\$841,581	\$1,021,567	\$1,021,567
Sacramento Employment and Training Agency	\$369,992	\$68,216,936	\$68,216,936
San Benito County Community Services & Workforce Development		\$1,396,120	\$1,396,120
San Joaquin County Department of Aging & Community Services	\$90,411	\$4,056,400	\$4,056,400
Shasta County Community Action Agency		\$4,908,413	\$4,908,413
Solano Safety Net Consortium-JPA CAA		\$450,000	\$450,000
Sutter County Community Action Agency			
Ventura County Commission on Human Concerns	\$13,993	\$931,492	\$931,492
Yuba County Community Services Commission		\$3,149,572	\$3,149,572
Total	\$22,123,357	\$487,642,324	\$484,551,005
Count	20	57	57

*Excludes funds duplicated under state, local and private sources

TABLE 25

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2005

Agency	State CSBG	Housing /Homeless Programs	Nutrition Programs	Day Care /Early Childhood Programs	Energy Programs	Health Programs
Amador-Tuolumne Community Action Agency		\$78,889		\$378,700		
Associated Community Action Program (ACAP)						
Berkeley Community Action Agency						
Calaveras-Mariposa Community Action Agency						
California Human Development Corporation		\$2,308,000				
Campeños Unidos, Inc.		\$224,659		\$3,685,200		\$25,000
Center for Employment Training						
Central Valley Opportunity Center						
Central Valley Opportunity Center						
City of Los Angeles Community Development Dept						
City of Oakland						
Community Action Agency of Butte County, Inc.			\$26,191			
Community Action Agency of San Mateo County,						
Community Action Agency of Tehama County						
Community Action Board of Santa Cruz County, I						
Community Action Commission of Santa Barbara			\$85,643	\$1,090,126		\$168,784
Community Action Marin				\$3,171,844		\$93,131
Community Action of Napa Valley		\$45,699	\$23,325	\$874,228		
Community Action Partnership of Kern			\$12,878	\$6,133,950	\$32	\$165,792
Community Action Partnership of Orange County			\$57,097			
Community Action Partnership of San Bernardino						
Community Action Partnership of Sonoma County			\$17,577	\$53,736		\$175
Community Design Center						
Community Services & Employment Training, Inc.						
Contra Costa County Community Services Depart				\$8,560,815		
County of Los Angeles Department of Public Socia						
County of San Diego						
County of Yolo, Department of Employment and S						
Del Norte County			\$94,412			
Del Norte Senior Center			\$94,412			
Economic and Social Opportunities, Inc.			\$49,705	\$1,385,425		\$964,589
Economic Opportunity Commission of San Luis O		\$36,805	\$72,077	\$13,196,450	\$24,268	\$646,907
Economic Opportunity Council of San Francisco			\$13,826	\$2,241,742		
El Dorado County Dept of Human Servi ces		\$5,341	\$25,179			
Fresno County Economic Opportunities Commissio				\$978,506	\$1,434,878	\$241,667
Glenn County Human Resource Agency		\$49,870				
Inyo Mono Advocates for Community Action, Inc.		\$20,000	\$5,071	\$257,673		
Inyo Mono Advocates for Community Action, Inc.						
Karuk Tribe of California						
Karuk Tribe of California						
Kings Community Action Organization, Inc		\$53,718	\$34,080	\$3,755,746		
La Cooperativa Campesina de California						
Lake County Community Action Agency						
Lassen Plumas Sierra Community Action Agency		\$44,738				
Long Beach Community Services Development Co						

Agency	State CSBG	Housing /Homeless Programs	Nutrition Programs	Day Care /Early Childhood Programs	Energy Programs	Health Programs
Los Angeles City/County Native American Indian						
Madera County Community Action Agency		\$90,220				\$199,200
Merced County Community Action Agency				\$1,322,004	\$241,370	
Modoc-Siskiyou Community Action Agency						
Monterey County Community Action Partnership						
Nevada County Department of Housing and Com						
North Coast Opportunities, Inc.			\$40,781	\$894,926		\$882,765
Northern California Indian Development Council,						
Placer County Health & Human Services						
Proteus Inc.				\$753,293		\$335,000
Redwood Community Action Agency		\$346,085			\$116,026	
Riverside County Department of Community Acti					\$2,154,274	
Rural Community Assistance Corporation						
Sacramento Employment and Training Agency				\$3,011,963		
San Benito County Community Services & Workfo		\$671,658				
San Joaquin County Department of Aging & Com			\$6,791			
Shasta County Community Action Agency		\$109,910			\$1,313	
Solano Safety Net Consortium-JPA CAA		\$29,842				
Sutter County Community Action Agency						
Ventura County Commission on Human Concerns						
Yuba County Community Services Commission						
Total		\$4,115,434	\$659,045	\$51,746,327	\$3,972,161	\$3,723,010
Count	0	15	16	18	7	11

TABLE 25 (cont'd)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2005

Agency	Youth Development	Employment /Training	Head Start Programs	Senior Programs
Amador-Tuolumne Community Action Agency	\$117,515			
Associated Community Action Program (ACA)			\$85,258	
Berkeley Community Action Agency				
Calaveras-Mariposa Community Action Agency				
California Human Development Corporation		\$245,361		
Campesinos Unidos, Inc.				
Center for Employment Training		\$457,836		
Central Valley Opportunity Center	\$43,261	\$465,415		
Central Valley Opportunity Center				
City of Los Angeles Community Development				
City of Oakland				
Community Action Agency of Butte County, Inc.				
Community Action Agency of San Mateo County				
Community Action Agency of Tehama County				
Community Action Board of Santa Cruz County				
Community Action Commission of Santa Barbara				
Community Action Marin		\$15,506		
Community Action of Napa Valley				
Community Action Partnership of Kern	\$119,899			\$24,487
Community Action Partnership of Orange County				
Community Action Partnership of San Bernardino				
Community Action Partnership of Sonoma County				
Community Design Center				
Community Services & Employment Training,				
Contra Costa County Community Services Department				
County of Los Angeles Department of Public Safety				
County of San Diego				
County of Yolo, Department of Employment and Training				
Del Norte County				
Del Norte Senior Center				
Economic and Social Opportunities, Inc.				
Economic Opportunity Commission of San Luis Obispo				\$80,000
Economic Opportunity Council of San Francisco				
El Dorado County Department of Human Services				\$586,637
Fresno County Economic Opportunities Commission	\$100,000	\$2,743,127		
Glenn County Human Resource Agency				
Inyo County Advocates for Community Action, Inc.				
Inyo County Advocates for Community Action, Inc.				

Agency	Youth Development	Employment /Training	Head Start Programs	Senior Programs
Karuk Tribe of California				
Karuk Tribe of California				
Kings Community Action Organization, Inc				
La Cooperativa Campesina de California				
Lake County Community Action Agency				
Lassen Plumas Sierra Community Action Agen				
Long Beach Community Services Development				
Los Angeles City/County Native American Indi				
Madera County Community Action Agency				
Merced County Community Action Agency			\$225,270	
Modoc-Siskiyou Community Action Agency				
Monterey County Community Action Partners				
Nevada County Department of Housing and Co				
North Coast Opportunities, Inc.			\$154,774	\$566,299
Northern California Indian Development Coun				
Placer County Health & Human Services				
Proteus Inc.	\$1,197,935	\$791,404		
Redwood Community Action Agency				
Riverside County Department of Community A				
Rural Community Assistance Corporation				
Sacramento Employment and Training Agency		\$701,824		
San Benito County Community Services & Wo				
San Joaquin County Department of Aging & C		\$41,968		\$1,336,924
Shasta County Community Action Agency				\$3,000
Solano Safety Net Consortium-JPA CAA				
Sutter County Community Action Agency				
Ventura County Commission on Human Conce				
Yuba County Community Services Commission				
Total	\$1,578,610	\$5,462,441	\$465,302	\$2,597,347
Count	5	8	3	6

TABLE 25 (cont'd)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2005

Agency	Transportation Programs	Education Programs	Community /Economic development	Rural Development	Other State Resources	All State Resources
Amador-Tuolumne Community Action Agency					\$372,031	\$947,135
Associated Community Action Program (ACA						\$85,258
Berkeley Community Action Agency						
Calaveras-Mariposa Community Action Agenc						
California Human Development Corporation					\$330,456	\$2,883,817
Campeños Unidos, Inc.						\$3,934,859
Center for Employment Training		\$200,000			\$1,254,892	\$1,912,728
Central Valley Opportunity Center					\$161,290	\$669,966
Central Valley Opportunity Center						
City of Los Angeles Community Development	\$178,503					\$178,503
City of Oakland						
Community Action Agency of Butte County, In					\$86,604	\$112,795
Community Action Agency of San Mateo Coun						
Community Action Agency of Tehama County						
Community Action Board of Santa Cruz Count					\$97,007	\$97,007
Community Action Commission of Santa Barba					\$28,872	\$1,373,425
Community Action Marin		\$7,211				\$3,287,692
Community Action of Napa Valley						\$943,252
Community Action Partnership of Kern						\$6,457,038
Community Action Partnership of Orange Cou						\$57,097
Community Action Partnership of San Bernard					\$245,531	\$245,531
Community Action Partnership of Sonoma Cou		\$17,896			\$386,362	\$475,746
Community Design Center						
Community Services & Employment Training,		\$5,274	\$1,447,686			\$1,452,960
Contra Costa County Community Services Dep						\$8,560,815
County of Los Angeles Department of Public S	\$1,411,537					\$1,411,537
County of San Diego	\$95,032					\$95,032
County of Yolo, Department of Employment an						
Del Norte County						\$94,412
Del Norte Senior Center						\$94,412
Economic and Social Opportunities, Inc.		\$143,765				\$2,543,484
Economic Opportunity Commission of San Luis		\$527,991			\$1,439,458	\$16,023,956
Economic Opportunity Council of San Francisc						\$2,255,568
El Dorado County Dept of Human Servi ces					\$159,372	\$776,529
Fresno County Economic Opportunties Commi		\$1,601,798				\$7,099,976
Glenn County Human Resource Agency					\$405,877	\$455,747
Inyo Mono Advocates for Community Action, I		\$216,374			\$278,905	\$778,023
Inyo Mono Advocates for Community Action, I						

Agency	Transportation Programs	Education Programs	Community /Economic development	Rural Development	Other State Resources	All State Resources
Karuk Tribe of California						
Karuk Tribe of California					\$176,047	\$176,047
Kings Community Action Organization, Inc					\$693,342	\$4,536,885
La Cooperativa Campesina de California						
Lake County Community Action Agency						
Lassen Plumas Sierra Community Action Agen					\$4,650	\$49,388
Long Beach Community Services Development		\$266,286				\$266,286
Los Angeles City/County Native American Indi						
Madera County Community Action Agency		\$644,496			\$143,318	\$1,077,234
Merced County Community Action Agency						\$1,788,644
Modoc-Siskiyou Community Action Agency						
Monterey County Community Action Partners						
Nevada County Department of Housing and Co						
North Coast Opportunities, Inc.		\$2,484,849				\$5,024,394
Northern California Indian Development Coun						
Placer County Health & Human Services						
Proteus Inc.		\$47,410	\$198,511		\$209,835	\$3,533,388
Redwood Community Action Agency				\$369,956		\$832,067
Riverside County Department of Community A					\$130,000	\$2,284,274
Rural Community Assistance Corporation					\$417,286	\$417,286
Sacramento Employment and Training Agency						\$3,713,787
San Benito County Community Services & Wo						\$671,658
San Joaquin County Department of Aging & C						\$1,385,683
Shasta County Community Action Agency						\$114,223
Solano Safety Net Consortium-JPA CAA						\$29,842
Sutter County Community Action Agency						
Ventura County Commission on Human Conce						
Yuba County Community Services Commission						
Total	\$1,685,072	\$6,163,349	\$1,646,197	\$369,956	\$7,021,135	\$91,205,386
Count	3	12	2	1	20	45

TABLE 26

LOCAL RESOURCES IN LOCAL AGENCY FUNDING, FY 2005

Agency	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Amador-Tuolumne Community Action Agency	\$40,000	\$251,772		\$291,772
Associated Community Action Program (ACAP)		\$180,522	\$32,548	\$213,070
Berkeley Community Action Agency	\$238,919		\$292,490	\$531,409
Calaveras-Mariposa Community Action Agency	\$30,000	\$33,000	\$32,000	\$95,000
California Human Development Corporation		\$1,227,318		\$1,227,318
Campeños Unidos, Inc.				
Center for Employment Training				
Central Valley Opportunity Center				
Central Valley Opportunity Center				
City of Los Angeles Community Development Dept. /				
City of Oakland				
Community Action Agency of Butte County, Inc.		\$20,989		\$20,989
Community Action Agency of San Mateo County, Inc.		\$12,173		\$12,173
Community Action Agency of Tehama County				
Community Action Board of Santa Cruz County, Inc.		\$855,711		\$855,711
Community Action Commission of Santa Barbara Co	\$236,177	\$486,380	\$60,000	\$782,557
Community Action Marin		\$357,298		\$357,298
Community Action of Napa Valley		\$768,699		\$768,699
Community Action Partnership of Kern	\$37,005			\$37,005
Community Action Partnership of Orange County	\$189,837	\$197,348	\$29,150	\$416,335
Community Action Partnership of San Bernardino Co	\$4,451,777			\$4,451,777
Community Action Partnership of Sonoma County		\$406,587		\$406,587
Community Design Center				
Community Services & Employment Training, Inc.	\$496,419			\$496,419
Contra Costa County Community Services Departme			\$4,592,989	\$4,592,989
County of Los Angeles Department of Public Social Se				
County of San Diego		\$5,943,175		\$5,943,175
County of Yolo, Department of Employment and Soci	\$485,980	\$79,274	\$34,223	\$599,477
Del Norte County				
Del Norte Senior Center	\$42,301			\$42,301
Economic and Social Opportunities, Inc.				
Economic Opportunity Commission of San Luis Obisp	\$412,445	\$1,112,239	\$207,087	\$1,731,771
Economic Opportunity Council of San Francisco	\$1,193,866			\$1,193,866
El Dorado County Dept of Human Servi ces	\$1,808,142			\$1,808,142
Fresno County Economic Opportunties Commission	\$7,547,714	\$767,384		\$8,315,098
Glenn County Human Resource Agency	\$24,181	\$132,500		\$156,681
Inyo Mono Advocates for Community Action, Inc.		\$160,248		\$160,248
Inyo Mono Advocates for Community Action, Inc.				
Karuk Tribe of California	\$21,817			\$21,817
Karuk Tribe of California	\$12,000		\$988	\$12,988

Agency	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Kings Community Action Organization, Inc	\$460,388			\$460,388
La Cooperativa Campesina de California				
Lake County Community Action Agency				
Lassen Plumas Sierra Community Action Agency	\$61,748			\$61,748
Long Beach Community Services Development Corpo	\$5,000			\$5,000
Los Angeles City/County Native American Indian Co	\$130,000		\$40,000	\$170,000
Madera County Community Action Agency	\$254,269			\$254,269
Merced County Community Action Agency			\$481,214	\$481,214
Modoc-Siskiyou Community Action Agency				
Monterey County Community Action Partnership	\$302,000		\$178,288	\$480,288
Nevada County Department of Housing and Commun				
North Coast Opportunities, Inc.				
Northern California Indian Development Council, Inc				
Placer County Health & Human Services				
Proteus Inc.				
Redwood Community Action Agency		\$786,738	\$50,214	\$836,952
Riverside County Department of Community Action	\$724,353	\$15,346		\$739,699
Rural Community Assistance Corporation				
Sacramento Employment and Training Agency	\$102,364			\$102,364
San Benito County Community Services & Workforce				
San Joaquin County Department of Aging & Commu	\$1,294,069			\$1,294,069
Shasta County Community Action Agency	\$1,149	\$58,361		\$59,510
Solano Safety Net Consortium-IPA CAA	\$86,975		\$66,000	\$152,975
Sutter County Community Action Agency				
Ventura County Commission on Human Concerns	\$15,292			\$15,292
Yuba County Community Services Commission				
Total	\$20,706,187	\$13,853,062	\$6,097,191	\$40,656,440
Count	29	21	14	42

TABLE 27

PRIVATE RESOURCES IN LOCAL AGENCY FUNDING, FY 2005

Agency	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	All Private Resources	Volunteer Hours Donated
Amador-Tuolumne Community Action	\$416,065	\$974,612	\$950,236	\$48,405.00	\$33,818.00	\$2,423,136	97,458
Associated Community Action Progra							
Berkeley Community Action Agency							
Calaveras-Mariposa Community Actio							
California Human Development Corpo	\$53,000			\$1,438,369.00		\$1,491,369	4,975
Campesinos Unidos, Inc.	\$1,512,349					\$1,512,349	98,793
Center for Employment Training	\$114,581			\$3,004,175.00		\$3,118,756	
Central Valley Opportunity Center	\$398,648	\$750			\$398,720.00	\$798,118	
Central Valley Opportunity Center							
City of Los Angeles Community Develo							228
City of Oakland							5,980
Community Action Agency of Butte Co	\$758,346	\$340,922	\$25,628	\$229,275.00	\$1,225,941.00	\$2,580,112	91,707
Community Action Agency of San Mat	\$1,089				\$71,250.00	\$72,339	198
Community Action Agency of Tehama	\$290,225	\$133,332	\$156,686	\$94,060.00	\$79,626.00	\$753,929	119,836
Community Action Board of Santa Cr	\$262,115	\$10,750		\$76,813.00		\$349,678	1,725
Community Action Commission of San	\$586,873	\$141,249	\$283,700	\$22,156.00	\$32,727.00	\$1,066,705	
Community Action Marin	\$1,209,471		\$894,135	\$507,820.00		\$2,611,426	44,462
Community Action of Napa Valley	\$769,723		\$296,642	\$144,881.00		\$1,211,246	43,947
Community Action Partnership of Ker	\$260,674	\$1,935,562	\$372,719	\$1,123,880.00		\$3,692,835	325,603
Community Action Partnership of Ora	\$566,444			\$62,920.00	\$668,302.00	\$1,297,666	114,159
Community Action Partnership of San	\$361,962				\$6,144.00	\$368,106	13,498
Community Action Partnership of Son	\$1,003,776	\$10,000	\$8,907	\$323,141.00		\$1,345,824	96,732
Community Design Center	\$26,862					\$26,862	261
Community Services & Employment T	\$132,016					\$132,016	9,980
Contra Costa County Community Serv							15,624
County of Los Angeles Department of	\$1,223,982					\$1,223,982	556
County of San Diego							
County of Yolo, Department of Employ							
Del Norte County	\$132,350			\$63,300.00		\$195,650	5,000
Del Norte Senior Center	\$132,350			\$63,300.00		\$195,650	5,000
Economic and Social Opportunities, In				\$43,434.16		\$43,434	
Economic Opportunity Commission of	\$2,745,369	\$348,597	\$580,995	\$341,641.00	\$120,000.00	\$4,136,602	1,200,800
Economic Opportunity Council of San	\$972,832			\$24,011.00		\$996,843	11,567
El Dorado County Dept of Human Ser	\$427,926			\$632,177.00		\$1,060,103	19,484
Fresno County Economic Opportunities	\$503,545	\$41,474	\$89,306	\$648,275.00	\$6,074,562.00	\$7,357,162	474,638
Glenn County Human Resource Agenc	\$370,713					\$370,713	
Inyo Mono Advocates for Community	\$7,376		\$14,545	\$242,697.00		\$264,618	15,063
Inyo Mono Advocates for Community							
Karuk Tribe of California							10,000
Karuk Tribe of California							114,215
Kings Community Action Organizatio	\$55,495	\$268,932		\$115,868.29		\$440,296	102,278
La Cooperativa Campesina de Califor							
Lake County Community Action Agen							
Lassen Plumas Sierra Community Acti	\$113,110			\$416,662.00		\$529,772	
Long Beach Community Services Devel	\$30,572				\$68,280.00	\$98,852	91
Los Angeles City/County Native Ameri							1,868
Madera County Community Action Ag	\$284,607	\$936,005		\$10,727.00		\$1,231,339	65,442
Merced County Community Action Ag	\$27,715			\$101,285.00		\$129,000	193,272
Modoc-Siskiyou Community Action Ag							146
Monterey County Community Action	\$1,800					\$1,800	2,500
Nevada County Department of Housin							
North Coast Opportunities, Inc.							221,813
Northern California Indian Developme							

Agency	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	All Private Resources	Volunteer Hours Donated
Placer County Health & Human Service Proteus Inc.	\$2,429,901					\$2,429,901	
Redwood Community Action Agency	\$774,099	\$112,175	\$31,021	\$396,563.00	\$580,354.00	\$1,894,212	19,128
Riverside County Department of Com		\$111,926			\$128,415.00	\$240,341	40,020
Rural Community Assistance Corpora	\$4,923,949					\$4,923,949	5,315
Sacramento Employment and Training	\$375,170					\$375,170	
San Benito County Community Service							144
San Joaquin County Department of Ag	\$15,680,189			\$2,903.00	\$23,914.00	\$15,707,006	186,914
Shasta County Community Action Age	\$19,777			\$252.00		\$20,029	
Solano Safety Net Consortium-JPA C			\$3,000			\$3,000	2,232
Sutter County Community Action Age							
Ventura County Commission on Huma	\$537,524	\$46,800		\$1,544.00		\$585,868	
Yuba County Community Services Co							
Total	\$40,494,570	\$5,413,086	\$3,707,520	\$10,180,534	\$9,512,053	\$69,307,763	3,782,651
Count	40	15	13	28	14	43	42

TABLE 28

TOTAL NON-CSBG FEDERAL, STATE, LOCAL AND PRIVATE RESOURCES, FY 2005

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total	Non-CSBG Resources Total
Amador-Tuolumne Community Action	\$4,189,598	\$947,135	\$291,772	\$2,423,136	\$7,851,641
Associated Community Action Program	\$273,535	\$85,258	\$213,070		\$571,863
Berkeley Community Action Agency	\$4,022,268		\$531,409		\$4,553,677
Calaveras-Mariposa Community Action	\$916,391		\$95,000		\$1,011,391
California Human Development Corpor	\$8,327,540	\$2,883,817	\$1,227,318	\$1,491,369	\$13,930,044
Campesinos Unidos, Inc.	\$8,135,991	\$3,934,859		\$1,512,349	\$13,583,199
Center for Employment Training	\$21,617,511	\$1,912,728		\$3,118,756	\$26,648,995
Central Valley Opportunity Center	\$4,004,870	\$669,966		\$798,118	\$5,472,954
Central Valley Opportunity Center					
City of Los Angeles Community Develop	\$11,279,699	\$178,503			\$11,458,202
City of Oakland	\$8,682,276				\$8,682,276
Community Action Agency of Butte Cou	\$5,345,461	\$112,795	\$20,989	\$2,580,112	\$8,059,357
Community Action Agency of San Mate	\$762,728		\$12,173	\$72,339	
Community Action Agency of Tehama C	\$632,535			\$753,929	\$1,386,464
Community Action Board of Santa Cruz	\$371,768	\$97,007	\$855,711	\$349,678	\$1,674,164
Community Action Commission of Santa	\$14,809,224	\$1,373,425	\$782,557	\$1,066,705	\$18,031,911
Community Action Marin	\$5,786,887	\$3,287,692	\$357,298	\$2,611,426	\$12,043,302
Community Action of Napa Valley	\$969,804	\$943,252	\$768,699	\$1,211,246	\$3,908,001
Community Action Partnership of Kern	\$49,302,297	\$6,457,038	\$37,005	\$3,692,835	\$59,489,175
Community Action Partnership of Oran	\$10,382,553	\$57,097	\$416,335	\$1,297,666	\$12,153,651
Community Action Partnership of San B	\$11,785,574	\$245,531	\$4,451,777	\$368,106	\$19,427,520
Community Action Partnership of Sono	\$6,243,407	\$475,746	\$406,587	\$1,345,824	\$8,471,564
Community Design Center	\$112,862			\$26,862	\$262,986
Community Services & Employment Tra	\$7,216,399	\$1,452,960	\$496,419	\$132,016	\$9,305,749
Contra Costa County Community Servic	\$19,834,528	\$8,560,815	\$4,592,989		\$28,538,640
County of Los Angeles Department of P		\$1,411,537		\$1,223,982	\$2,635,519
County of San Diego	\$1,582,025	\$95,032	\$5,943,175		\$7,620,232
County of Yolo, Department of Employ	\$38,357,254		\$599,477		
Del Norte County	\$486,908	\$94,412		\$195,650	\$776,970
Del Norte Senior Center	\$486,908	\$94,412	\$42,301	\$195,650	\$819,271
Economic and Social Opportuntities, Inc.	\$1,912,125	\$2,543,484		\$43,434	\$4,499,043
Economic Opportunity Commission of S	\$24,437,922	\$16,023,956	\$1,731,771	\$4,136,602	\$46,330,251
Economic Opportunity Council of San F	\$1,731,105	\$2,255,568	\$1,193,866	\$996,843	\$6,177,382
El Dorado County Dept of Human Servi	\$5,787,628	\$776,529	\$1,808,142	\$1,060,103	\$9,432,402
Fresno County Economic Opportunties	\$44,793,568	\$7,099,976	\$8,315,098	\$7,357,162	\$67,565,804
Glenn County Human Resource Agency	\$4,393,580	\$455,747	\$156,681	\$370,713	\$5,376,721
Inyo Mono Advocates for Community A	\$2,001,650	\$778,023	\$160,248	\$264,618	\$3,204,539
Inyo Mono Advocates for Community A					

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total	Non-CSBG Resources Total
Karuk Tribe of California	\$273,000		\$21,817		\$294,817
Karuk Tribe of California	\$2,008,375	\$176,047	\$12,988		\$2,197,414
Kings Community Action Organization,	\$9,871,805	\$4,536,885	\$460,388	\$440,296	\$15,309,374
La Cooperativa Campesina de Californi	\$4,114,735				\$4,114,735
Lake County Community Action Agency					
Lassen Plumas Sierra Community Actio	\$3,182,971	\$49,388	\$61,748	\$529,772	\$3,823,879
Long Beach Community Services Develo	\$161,121	\$266,286	\$5,000	\$98,852	
Los Angeles City/County Native Americ			\$170,000		\$170,000
Madera County Community Action Age	\$9,850,328	\$1,077,234	\$254,269	\$1,231,339	\$12,413,170
Merced County Community Action Age	\$6,878,707	\$1,788,644	\$481,214	\$129,000	\$9,277,565
Modoc-Siskiyou Community Action Age					
Monterey County Community Action Pa			\$480,288	\$1,800	\$482,088
Nevada County Department of Housing	\$2,591,851				\$2,591,851
North Coast Opportunities, Inc.	\$11,702,189	\$5,024,394			\$16,726,583
Northern California Indian Developmen					
Placer County Health & Human Service	\$1,814,367				\$1,814,367
Proteus Inc.	\$9,245,569	\$3,533,388		\$2,429,901	\$15,208,858
Redwood Community Action Agency	\$5,013,616	\$832,067	\$836,952	\$1,894,212	\$8,651,847
Riverside County Department of Comm	\$2,735,493	\$2,284,274	\$739,699	\$240,341	\$6,049,807
Rural Community Assistance Corporati	\$1,021,567	\$417,286		\$4,923,949	\$6,362,802
Sacramento Employment and Training	\$68,216,936	\$3,713,787	\$102,364	\$375,170	\$72,408,257
San Benito County Community Services	\$1,396,120	\$671,658			\$2,067,778
San Joaquin County Department of Agri	\$4,056,400	\$1,385,683	\$1,294,069	\$15,707,006	\$22,443,158
Shasta County Community Action Agen	\$4,908,413	\$114,223	\$59,510	\$20,029	\$5,102,175
Solano Safety Net Consortium-JPA CA	\$450,000	\$29,842	\$152,975	\$3,000	\$635,817
Sutter County Community Action Agenc					
Ventura County Commission on Human	\$931,492		\$15,292	\$585,868	\$1,532,652
Yuba County Community Services Com	\$3,149,572				\$3,149,572
Total	\$484,551,005	\$91,205,386	\$40,656,440	\$69,307,763	\$643,783,427
Count	57	45	42	43	57

Section G

Client Characteristics

STATEWIDE AGGREGATED DATA

Part I: Section G: Program Participant Characteristics

1. Number of Agencies Reporting	63	2. Total resources in agencies reporting, including CSBG	\$681,559,938
3. Total unduplicated number of persons about whom one or more characteristics were obtained			741,078
4. Total unduplicated number of persons about whom no characteristics were obtained			1,440,690
5. Total unduplicated number of families about whom one or more characteristics were obtained			350,229
6. Total unduplicated number of families about whom no characteristics were obtained			195,678

7. Gender		NUMBER OF PERSONS*	13. Family Size		NUMBER OF FAMILIES***
a.	Male	313,772	a.	One	70,468
b.	Female	387,553	b.	Two	41,007
TOTAL*		701,325	c.	Three	34,995
			d.	Four	33,824
			e.	Five	22,554
			f.	Six	10,878
			g.	Seven	4,717
			h.	Eight or more	3,808
			TOTAL***		222,251

8. Age		NUMBER OF PERSONS*	14. Source of Family Income		NUMBER OF FAMILIES
a.	0-5	149,531	a.	Unduplicated # of Families Reporting One or More Sources of Income***	27,380
b.	6-11	42,720	b.	No Income	245,062
c.	12-17	55,563	c.	TANF	26,505
d.	18-23	58,639	d.	SSI	54,034
e.	24-44	113,935	e.	Social Security	45,638
f.	45-54	49,754	f.	Pension	41,913
g.	55-69	47,304	g.	General Assistance	6,492
h.	70+	44,857	h.	Unemployment Insurance	6,062
TOTAL*		562,303	i.	Employment + other sources	11,815
			j.	Employment only	22,739
			k.	Other	58,832

9. Ethnicity/Race		NUMBER OF PERSONS*	15. Level of Family Income (% of HHS Guideline)		NUMBER OF FAMILIES***
I. Ethnicity			a.	Up to 50%	57,636
a.	Hispanic or Latino	273,978	b.	51% to 75%	37,851
b.	Not Hispanic or Latino	245,282	c.	76% to 100%	43,656
TOTAL*		519,260	d.	101% to 125%	20,741
			e.	126% to 150%	27,596
			f.	151% and over	16,080
			TOTAL***		203,560
II. Race					
a.	African American	61,258			
b.	White	182,393			
c.	Other	118,078			
d.	Multi-race (any 2 or more of the above)	32,928			
TOTAL*		394,657			

10. Education level of adult		Number of Persons 24 and Older**	16. Housing		NUMBER OF FAMILIES***
a.	0-8	43,641	a.	Own	31,901
b.	9-12/non-graduates	69,290	b.	Rent	137,266
c.	high school grad/GED	53,861	c.	Homeless	21,485
d.	12+ some post secondary	24,549	d.	Other	13,119
e.	2 or 4 yr college graduates	9,945	TOTAL***		203,771
TOTAL**		201,286			

11. Other Characteristics		NUMBER OF PERSONS*		12. Family Type		NUMBER OF FAMILIES***
		# persons	# surveyed	a.	Single parent/female	53,485
a.	No health insurance	110,245	398,988	b.	Single parent/male	6,748
b.	Disabled	53,657	367,630	c.	Two- parent household	89,345
				d.	Single person	67,827
				e.	Two adults/no children	23,012
				f.	Other	7,301
				TOTAL***		247,718

- * The sum of this category should not exceed the value of Item 3.
 ** The sum of this category should not exceed the value of Items 8 e-h
 *** The sum of this category should not exceed the value of Item 5.

Section G

Client Characteristics

LISTING OF LOCAL AGENCY DATA

TABLE 29

CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

Agency	Characteristics of Persons:		Characteristics of Families:		Males # Persons	Females # Persons
	<u>Obtained</u> # Persons	<u>Not Obtained</u> # Persons	<u>Obtained</u> # Families	<u>Not Obtained</u> # Families		
Amador-Tuolumne Community Action Agency	964	101,238	422	98,485	427	460
Associated Community Action Program (ACA)	1,304		541		441	863
Berkeley Community Action Agency	733		659		457	276
Calaveras-Mariposa Community Action Agen	5,193	538	2,184	523	2,339	2,854
California Human Development Corporation	688	3,232	673	808	360	326
Campesinos Unidos, Inc.	19		19		4	15
Campesinos Unidos, Inc.	13,162	325	7,737	325	5,612	7,550
Center for Employment Training	2,184		2,184		1,201	983
Central Valley Opportunity Center	1,253		1,253		598	655
Central Valley Opportunity Center	276		274		128	148
City of Los Angeles Community Development	15,548		13,291		6,172	9,376
City of Oakland	1,410	29,490	552	29,490	678	408
Community Action Agency of Butte County, I	8,013	9,531	8,663	4,569	3,241	4,772
Community Action Agency of San Mateo Cou	874	4,810	286	2,137	354	520
Community Action Agency of Tehama County	19,171	528	1,483		6,242	12,929
Community Action Board of Santa Cruz Coun	7,210	9,094	2,819	7,100	3,427	3,368
Community Action Commission of Santa Barb	7,944	3,045	2,934		2,853	3,104
Community Action Marin	1,297		1,297		493	804
Community Action of Napa Valley	3,268		1,256		1,667	1,601
Community Action Partnership of Kern	42,772	121	31,598	83	20,515	18,047
Community Action Partnership of Orange Co	57,897	547,640	38,449		23,960	33,929
Community Action Partnership of San Bernar	1,483	525,664	1,192	7,196	714	768
Community Action Partnership of Sonoma Co	8,759	512	6,137		3,316	5,443
Community Services & Employment Training,	35,857	1,055	35,857	1,055	13,802	20,921
Contra Costa County Community Services De	8,132	389	1,656	952	2,155	5,572
County of Los Angeles Department of Public S	9,485		6,980		3,762	5,723
County of San Diego	6,883		2,450		3,022	3,861
County of Yolo, Department of Employment a	4,202	12,841	1,199	3,698	1,869	1,983
Del Norte Senior Center	2,044		1,018		870	1,174
Economic and Social Opportunities, Inc.	6,283	4,833	5,782		706	577
Economic Opportunity Commission of San Lui	43,359		27,721		16,878	21,801
Economic Opportunity Council of San Francis	714		621		153	338
El Dorado County Dept of Human Servi ces	634	2,426	386	817	257	377
Fresno County Economic Opportunities Comm	112,643	109,555	40,743		42,553	70,090
Glenn County Human Resource Agency	6,037		2,359		2,924	3,113
Inyo Mono Advocates for Community Action,	32		23		4	19
Inyo Mono Advocates for Community Action,	832		826		298	534
Karuk Tribe of California	159		38		80	79
Karuk Tribe of California	18	750	5	240	8	10

Agency	Characteristics of Persons:		Characteristics of Families:		Males	Females
	<u>Obtained</u> # Persons	<u>Not Obtained</u> # Persons	<u>Obtained</u> # Families	<u>Not Obtained</u> # Families	# Persons	# Persons
Kings Community Action Organization, Inc	11,172		5,274		5,185	5,986
Lake County Community Action Agency	5,874		2,411		2,891	2,980
Lassen Plumas Sierra Community Action Age	2,762	782	947	52	1,363	1,328
Long Beach Community Services Development	4,238	25	1,325	31	2,233	1,877
Los Angeles City/County Native American Ind	326		287		164	162
Madera County Community Action Agency	16,280		4,953		7,634	8,646
Merced County Community Action Agency	12,054	1,251	6,377	4,416	5,448	6,606
Modoc-Siskiyou Community Action Agency	5,807		2,830	19	2,776	3,031
Monterey County Community Action Partners	11,270	230	5,598	201	4,720	6,330
Nevada County Department of Housing and C	18,654	1,177	6,876	5,727	5,872	7,294
North Coast Opportunities, Inc.	12,263	587	2,813	988	2,576	9,687
Northern California Indian Development Cou	1,392	4,172	1,278	3,038	499	893
Placer County Health & Human Services	5,869		3,301		2,738	3,131
Proteus Inc.	1,922	12,875	1,862		705	1,217
Redwood Community Action Agency	4,212		2,197		1,242	1,142
Riverside County Department of Community	80,683	8,648	10,884	8,643	50,173	29,997
Sacramento Employment and Training Agenc	10,375	8,114	5,389	1,333	4,309	6,066
San Benito County Community Services & Wo	4,072	1,936	1,413		1,704	2,368
San Joaquin County Department of Aging &	55,332	18,701	8,805	7,163	27,599	27,733
Shasta County Community Action Agency	28,380	12,500	16,172	6,588	7,120	10,717
Solano Safety Net Consortium-JPA CAA	445	1,936	310		218	227
Sutter County Community Action Agency	750		477		239	511
Ventura County Commission on Human Conc	7,612	139	4,619	1	1,546	3,933
Yuba County Community Services Commissio	598		264		278	320
Total	741,078	1,440,690	350,229	195,678	313,772	387,553
Count	63	36	63	28	63	63

TABLE 29 (cont'd)

CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

Race/Ethnicity

Agency	<u>Hispanic or Latino</u> # Persons	<u>Not Hispanic or Latino</u> # Persons	<u>African American</u> # Persons	<u>White</u> # Persons	<u>Other</u> # Persons	<u>Multi-race</u> # Persons
Amador-Tuolumne	14	33	1	88	10	1
Associated Commun	244	1,060	468	274	200	118
Berkeley Communit	45	688	457	177	55	44
Calaveras-Mariposa	322	2,879	30	4,254	190	26
California Human D	635	6		6		
Campeñinos Unidos,	19					
Campeñinos Unidos,	7,615	199	75	7,518	33	4
Center for Employm	1,958	226	68	84	2,032	
Central Valley Oppo	165	109	36	67	207	
Central Valley Oppo	276			276		
City of Los Angeles	11,008	3,618	2,791	1,264	7,639	178
City of Oakland	62	1,318	716	212	374	78
Community Action	1,050	6,963	253	6,251	1,351	158
Community Action	300	574	294	146	434	
Community Action	782	1,231	63	1,975	83	119
Community Action	5,228	1,339	76	906	357	
Community Action	4,306	1,636	164	4,598	699	41
Community Action	337	643	342	569	112	
Community Action o	510	815	24	729	532	40
Community Action	12,145	10,816	3,380	17,826	286	534
Community Action	31,164	26,707	2,116	16,262	39,118	375
Community Action	443	719	567	399	270	27
Community Action	3,597	4,863	175	1,282	4,572	1,243
Community Services	12,101	15,877	5,804	6,072	140	18,514
Contra Costa Count	2,450		891	287	499	81
County of Los Angel	4,921	3,186	2,237	2,463	2,884	262
County of San Diego	3,103	3,780	1,128	3,562	2,020	173
County of Yolo, Dep	1,541	2,409	334	2,599	453	564
Del Norte Senior Ce	40	14	3	1,835	108	12
Economic and Social	622	661	167	353	739	24
Economic Opportun	16,394	18,232	792	15,550	12,710	1,243
Economic Opportun	59	432	520	25	158	11
El Dorado County D	88	546	4	513	117	
Fresno County Econ	70,918	34,304	10,778	10,661	12,865	
Glenn County Hum	2,713	2,963	162	2,586	1,925	112
Inyo Mono Advocat				5	23	4
Inyo Mono Advocat	202	630	8	481	141	
Karuk Tribe of Calif					159	
Karuk Tribe of Calif		18			18	
Kings Community A	7,514	3,654	859	2,045	428	322
Lake County Comm	799	4,953	399	4,151	653	454
Lassen Plumas Sierr	243	1,873	18	1,931	310	12
Long Beach Commu	3,129	1,031	650	227	3,272	11
Los Angeles City/Co	2			15	309	
Madera County Co	11,771	4,509	773	3,410	326	
Merced County Co	3,556	3,195	632	1,863	3,984	272
Modoc-Siskiyou Co	499	5,224	178	4,746	437	87
Monterey County C	9,208	2,051	632	10,092	318	217
Nevada County Dep	421	11,470	113	10,682	1,051	45
North Coast Opport						
Northern California	136	729	3	79	1,244	66
Placer County Healt	941	1,145	125	3,541	650	112
Proteus Inc.	1,758	164	50	50	1,822	
Redwood Communit	222	2,218	280	2,735	705	492
Riverside County De	246	93	110	277	67	4
Sacramento Employ	1,884	7,881	3,794	3,030	2,075	862
San Benito County	3,303	769	48	646	3,373	5
San Joaquin County	27,682	27,650	16,588	6,164	749	4,149

Race/Ethnicity

Agency	<u>Hispanic or</u> <u>Latino</u> # Persons	<u>Not Hispanic or</u> <u>Latino</u> # Persons	<u>African American</u> # Persons	<u>White</u> # Persons	<u>Other</u> # Persons	<u>Multi-race</u> # Persons
Shasta County Com	1,022	13,784	419	11,574	1,034	1,632
Solano Safety Net C	139	306	102	154		50
Sutter County Com	178	447	34	527	140	5
Ventura County Co	1,827	2,169	473	1,901	1,533	116
Yuba County Comm	121	473	54	398	85	29
Total	273,978	245,282	61,258	182,393	118,078	32,928
Count	59	56	55	59	58	46

TABLE 29 (cont'd)

CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

Agency	Age							
	0-5	6-11	12-17	18-23	24-44	45-54	55-69	70-Over
	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons
Amador-Tuolumne	30	6	7	7	44	13	9	
Associated Commun	278	221	160	107	407	101	26	4
Berkeley Communit	37	28	7	17	295	247	84	2
Calaveras-Mariposa	428	567	598	342	1,313	591	621	702
California Human D				116	321	183	60	4
Campesinos Unidos,	19							
Campesinos Unidos,	2,283	1,102	873	643	2,094	491	359	195
Center for Employm			57	679	1,040	310	98	
Central Valley Oppo				57	165	43	9	
Central Valley Oppo			122	69	64	16	5	
City of Los Angeles	1,248	2,029	3,019	768	5,231	1,848	955	222
City of Oakland	32	51	91	80	737	31	27	7
Community Action	1,014	226	189	641	653	657	733	3,900
Community Action	114	128	154	73	209	90	61	45
Community Action	491	424	319	340	1,019	332	129	42
Community Action	535	633	893	707	2,471	716	489	120
Community Action	1,692	31	415	428	1,856	100	313	1,107
Community Action				9	127	80	23	14
Community Action o	483	398	349	357	906	260	312	203
Community Action	16,320	831	1,778	2,714	3,434	950	624	74
Community Action	10,581	2,507	2,385	1,366	8,679	2,631	12,513	17,235
Community Action	42	36	56	138	668	400	95	48
Community Action	1,366	1,852	1,031	176	910	225	112	15
Community Services	7,520	2,119	5,337	5,941	6,690	1,768	2,024	1,000
Contra Costa Count	3,233	36					1,167	
County of Los Angel	622	1,198	1,614	693	2,755	984	724	852
County of San Diego	1,092	1,184	1,102	884	1,602	665	294	60
County of Yolo, Dep	310	298	301	167	592	208	105	78
Del Norte Senior Ce	133	175	203	71	263	444	360	395
Economic and Social		35	406	118	524	179	21	
Economic Opportun	7,129	2,134	5,824	7,852	7,632	4,205	2,281	2,019
Economic Opportun	437	54						
El Dorado County D	60	44	58	173	168	19	45	67
Fresno County Econ	67,995	1,662	9,909	15,110	11,382	3,352	2,122	1,111
Glenn County Hum	1,162	909	641	701	1,736	595	275	18
Inyo Mono Advocat	11	15	6					
Inyo Mono Advocat				63	385	177	124	83
Karuk Tribe of Calif								
Karuk Tribe of Calif	4	3			8		3	
Kings Community A	2,927	1,406	1,471	808	2,528	865	720	441
Lake County Comm	667	752	833	428	1,741	845	454	90
Lassen Plumas Sierr	127	756	168	940	14	1	380	335
Long Beach Commu	397	802	684	255	1,197	349	311	224
Los Angeles City/Co	28	47	46	15			190	
Madera County Co	3,503	2,582	2,123	1,139	4,150	991	977	815
Merced County Co	2,794	86	85	692	1,668	885	406	95
Modoc-Siskiyou Co	483	573	697	739	1,731	883	488	212
Monterey County C	728	2,023	975	1,102	4,508	702	816	204
Nevada County Dep	812	1,032	1,116	592	3,410	2,452	3,664	4,452
North Coast Opport	325	208	80	26	38	28	1,628	2,635
Northern California	2		19	182	718	291	131	49
Placer County Healt	468	377	368	899	1,056	822	657	501
Proteus Inc.			89	368	1,023	324	109	9
Redwood Communit	500	306	301	196	752	239	67	14
Riverside County De	13	29	76	115	254	148	90	36
Sacramento Employ	1,319	1,387	1,470	850	2,775	1,066	757	639
San Benito County	660	780	687	234	1,054	320	203	134
San Joaquin County	5,209	6,736	4,196	5,885	12,603	12,593	5,886	2,224
Shasta County Com	1,584	1,662	1,698	1,113	4,553	2,191	1,854	1,346
Solano Safety Net C	21	61	73	149	78	32	19	12
Sutter County Com	70	85	169	41	103	33	104	145
Ventura County Co	89	7	111	161	1,510	763	161	584

Agency	<u>Age</u>							
	<u>0-5</u>	<u>6-11</u>	<u>12-17</u>	<u>18-23</u>	<u>24-44</u>	<u>45-54</u>	<u>55-69</u>	<u>70-Over</u>
	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons
Yuba County Comm	104	87	124	103	91	20	30	39
Total	149,531	42,720	55,563	58,639	113,935	49,754	47,304	44,857
Count	54	53	54	57	57	56	59	51

TABLE 29 (cont'd)

CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

Education Level of Adults (Years of schooling)

Agency	<u>0 - 8 Years</u>	<u>9 - 12, No diploma</u>	<u>High School Graduate/GED</u>	<u>12+ Some Postsecondary</u>	<u>2 or 4 Year College Graduates</u>
	# Persons	# Persons	# Persons	# Persons	# Persons
Amador-Tuolumne	8	14	19	21	4
Associated Commun	12	100	215	150	59
Berkeley Communit	14	104	199	212	76
Calaveras-Mariposa	153	335	1,400	538	225
California Human D	409	33	120	2	4
Campesinos Unidos,					
Campesinos Unidos,	1,096	833	688	266	256
Center for Employm	577	486	374	11	
Central Valley Oppo	47	68	69	28	5
Central Valley Oppo	32	30	19	3	1
City of Los Angeles	2,799	2,610	1,862	518	433
City of Oakland	4	15	26	1	22
Community Action	2	7	23	8	3
Community Action	29	101	142	89	44
Community Action	224	501	544	177	76
Community Action	1,589	570	477	422	266
Community Action	524	792	289	55	71
Community Action					
Community Action o	479	380	426	235	161
Community Action	15	2,254	599	19	6
Community Action	13,188	11,421	8,231	4,553	897
Community Action				176	74
Community Action	33	29	7	36	39
Community Services	1,538	2,576	1,294	2,395	1,594
Contra Costa Count					
County of Los Angel	1,205	1,552	1,875	306	373
County of San Diego	440	718	715	439	190
County of Yolo, Dep	68	111	241	39	10
Del Norte Senior Ce					
Economic and Social	25	234	322	103	40
Economic Opportun	1,658	2,806	3,802	1,063	587
Economic Opportun					
El Dorado County D	27	27	72	4	2
Fresno County Econ	962	3,424	1,578	1,578	70
Glenn County Hum	646	896	878	168	36
Inyo Mono Advocat					
Inyo Mono Advocat	89	186	252	197	45
Karuk Tribe of Calif	8	22	15	2	
Karuk Tribe of Calif		4	2	3	
Kings Community A	1,114	1,392	1,437	400	172
Lake County Comm	294	893	1,149	451	295
Lassen Plumas Sierr	1	7	98	14	7
Long Beach Commu	109	369	688	132	52
Los Angeles City/Co	8	78	62	38	4
Madera County Co	2,803	1,432	1,916	678	104
Merced County Co	142	602	817	238	87
Modoc-Siskiyou Co	307	763	1,363	688	193
Monterey County C	1,857	2,687	878	400	158
Nevada County Dep	49	950	4,221	1,190	939
North Coast Opport					
Northern California	31	379	327	342	64
Placer County Healt	289	368	803	1,024	451
Proteus Inc.	858	274	265	51	11
Redwood Communit	32	286	463	200	44
Riverside County De	1	8	15	44	19
Sacramento Employ	312	1,170	1,729	1,018	391
San Benito County	16	621	850	184	40
San Joaquin County	6,339	19,958	5,391	1,376	242
Shasta County Com	642	2,201	3,182	1,378	589

Education Level of Adults (Years of schooling)

Agency	<u>0 - 8 Years</u> # Persons	<u>9 - 12,</u> <u>No diploma</u> # Persons	<u>High School</u> <u>Graduate/GED</u> # Persons	<u>12+ Some</u> <u>Postsecondary</u> # Persons	<u>2 or 4 Year</u> <u>College Graduates</u> # Persons
Solano Safety Net C	5	35	46	52	3
Sutter County Com	61	95	143	35	19
Ventura County Co	451	1,440	1,169	782	388
Yuba County Comm	20	43	74	17	4
Total	43,641	69,290	53,861	24,549	9,945
Count	54	55	55	56	53

TABLE 29 (cont'd)

CSBG NETWORK INDIVIDUAL PROGRAM PARTICIPANT CHARACTERISTICS

Agency	<u>Other Characteristics</u>			
	<u>No Health Insurance</u>	<u>Disabled</u>	<u>No Health Insurance</u>	<u>Disabled</u>
	# Persons	# Persons	# Surveyed	# Surveyed
Amador-Tuolumne	23	17	210	210
Associated Commun	258	63	1,304	1,304
Berkeley Communit	456	272	659	659
Calaveras-Mariposa	419	602	1,133	616
California Human D	640	13	688	688
Campeñinos Unidos,			19	19
Campeñinos Unidos,	412	125	7,737	7,737
Center for Employm		107		2,184
Central Valley Oppo	40	63	274	274
Central Valley Oppo	135	2	135	135
City of Los Angeles	6,890	1,251	12,883	8,881
City of Oakland	33		367	306
Community Action				
Community Action	64	119	874	874
Community Action	482	200	3,103	2,929
Community Action	5,514	334	6,484	6,446
Community Action	1,885	416	2,772	2,772
Community Action	67	323	423	564
Community Action o	592	317	2,656	2,656
Community Action	4,495	962	19,571	6,314
Community Action	14,456	2,843	51,072	15,968
Community Action	753	23	779	48
Community Action	745	434	2,411	1,851
Community Services	7,918	3,068	7,920	3,674
Contra Costa Count	172	1,577	1,433	6,160
County of Los Angel	2,313	1,088	5,781	4,772
County of San Diego	1,545	575	5,459	5,459
County of Yolo, Dep	28	76	1,079	769
Del Norte Senior Ce		921		2,044
Economic and Social	292	4	1,283	1,283
Economic Opportun	7,395	2,717	38,640	43,207
Economic Opportun				
El Dorado County D	1	262	634	634
Fresno County Econ	6,707	2,662	94,130	99,280
Glenn County Hum	1,591	233	2,038	233
Inyo Mono Advocat				
Inyo Mono Advocat	643	194	832	832
Karuk Tribe of Calif	84		159	
Karuk Tribe of Calif	18	2	18	18
Kings Community A	1,456	813	9,610	9,610
Lake County Comm	1,200	1,220	4,139	4,139
Lassen Plumas Sierr	91	71	210	166
Long Beach Commu	72	5	107	4,219
Los Angeles City/Co	145		253	
Madera County Co	2,882	1,710	12,274	12,274
Merced County Co	1,332	794	4,417	2,666
Modoc-Siskiyou Co	1,174	1,040	5,599	5,538
Monterey County C	4,681	1,491	6,456	4,587
Nevada County Dep	2,898	3,449	9,383	11,511
North Coast Opport				
Northern California	496	262	1,392	1,392
Placer County Healt	246	134	631	1,480
Proteus Inc.	1,096	34	1,540	1,830
Redwood Communit	299	774	2,204	2,261
Riverside County De	79	3,172	79	3,172
Sacramento Employ	2,023	1,714	5,596	6,347
San Benito County	2,015	154	4,072	4,072
San Joaquin County	16,227	8,864	48,935	48,935
Shasta County Com	2,505	4,763	3,587	8,521

Other Characteristics

Agency	<u>No Health</u> <u>Insurance</u>	<u>Disabled</u>	<u>No Health</u> <u>Insurance</u>	<u>Disabled</u>
	# Persons	# Persons	# Surveyed	# Surveyed
Solano Safety Net C	102	23	445	445
Sutter County Com	154	128	154	194
Ventura County Co	1,873	1,134	2,557	2,051
Yuba County Comm	133	43	388	420
Total	110,245	53,657	398,988	367,630
Count	56	55	57	57

TABLE 30

CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Family Structure

Agency	<u>Single Parent Headed</u>		<u>Two Parent Household</u>	<u>Single Person</u>	<u>Two Adults, No Children</u>	<u>Other</u>
	<u>Female</u>	<u>Male</u>				
	# Families	# Families	# Families	# Families	# Families	# Families
Amador-Tuolumne C	129	12	66	200	13	2
Associated Communit	272	5	60	194	7	3
Berkeley Community	41		1	617		
Calaveras-Mariposa	289	63	389	703	250	141
California Human De	79	2	17	75	1	
Campesinos Unidos, I	15	3		1		
Campesinos Unidos, I	884	56	896	284	108	25
Center for Employme	297	146	727	499	515	
Central Valley Oppor	483	192	470	105	2	1
Central Valley Oppor	61	11	155	30	3	16
City of Los Angeles C	4,124	332	4,946	2,097	663	239
City of Oakland	56	1	47	25	16	3
Community Action A	655	95	897	951	753	
Community Action A	119	6	55	82	21	3
Community Action A	343	95	444	423	116	51
Community Action B	302	52	807	596	163	52
Community Action C	769	22	730	723	690	
Community Action M	451	19	89	79	41	32
Community Action of	176	30	292	611	81	
Community Action Pa	1,857	39	2,550	2,223	328	38
Community Action Pa	5,247	675	9,833	14,964	6,309	1,421
Community Action Pa	517	44	150		61	25
Community Action Pa	779	46	805	424	35	62
Community Services	4,566	167	12,128	3,540	1,574	
Contra Costa County						
County of Los Angele	2,450	258	2,318	1,381	369	204
County of San Diego	923	58	645	595	144	53
County of Yolo, Depa	258	41	282	259	154	205
Del Norte Senior Cent	110	14	104	431	357	2
Economic and Social	2,425	122	1,288	588	1,267	92
Economic Opportunit	2,656	332	5,878	4,208	1,199	187
Economic Opportunit	433	17	38			
El Dorado County De	81	7	19	88	175	
Fresno County Econo	5,002	408	24,040	2,363	132	251
Glenn County Human	492	129	715	820	172	31
Inyo Mono Advocates	10	1	10			2
Inyo Mono Advocates	195	30	203	281	92	25
Karuk Tribe of Califo	7	1	7	13	10	
Karuk Tribe of Califo			2		2	1
Kings Community Ac	1,317	89	1,777	711	257	308
Lake County Commu	413	135	457	819	314	256
Lassen Plumas Sierra	80	11	201	117	13	2
Long Beach Commun	310	23	551	272	107	13
Los Angeles City/Cou	80	7	50	127	10	13
Madera County Com	1,210	68	1,850	1,231	358	236
Merced County Com	1,268	232	1,858	2,728	261	27
Modoc-Siskiyou Com	604	150	701	782	414	176
Monterey County Co	1,354	567	2,156	789	445	177
Nevada County Depa	704	197	875	3,334	1,474	198
North Coast Opportu	205	154	490	1,022	942	
Northern California I	383	48	245	326	85	169
Placer County Health	672	97	644	962	263	96
Proteus Inc.	466	122	735	195	44	295
Redwood Community	256	63	201	341	122	3
Riverside County Dep	45		25	24	1	2
Sacramento Employm	1,353	143	705	2,551	371	263
San Benito County C	564	50	342	348	51	58
San Joaquin County	1,637	278	1,462	4,851	397	180
Shasta County Comm	1,552	517	1,055	3,889	888	1,534

Family Structure

Agency	<u>Single Parent Headed</u>		<u>Two Parent</u>	<u>Single</u>	<u>Two Adults,</u>	<u>Other</u>
	<u>Female</u>	<u>Male</u>	<u>Household</u>	<u>Person</u>	<u>No Children</u>	
	# Families	# Families	# Families	# Families	# Families	# Families
Solano Safety Net Co	120	32	49	75	34	
Sutter County Comm	122	6	13	257	53	25
Ventura County Com	1,111	225	772	1,513	258	93
Yuba County Commu	106	3	28	90	27	10
Total	53,485	6,748	89,345	67,827	23,012	7,301
Count	61	59	61	58	58	49

TABLE 30 (cont'd)

CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Agency	Family Size							
	One # Families	Two # Families	Three # Families	Four # Families	Five # Families	Six # Families	Seven # Families	8 or more # Families
Amador-Tuolumne	200	79	73	44	15	7	1	3
Associated Commun	189	136	97	64	41	8	5	1
Berkeley Communit	618	20	11	8	2			
Calaveras-Mariposa	770	482	255	171	120	60	22	12
California Human D	76	63	111	177	138	71	26	11
Campeños Unidos,		3	5	5	5	1		
Campeños Unidos,	216	321	467	536	389	195	68	43
Center for Employm	847							
Central Valley Oppo	56	49	64	60	30	11	3	1
Central Valley Oppo	42	20	38	46	55	39	21	13
City of Los Angeles	2,214	1,911	2,378	2,817	2,174	1,072	504	221
City of Oakland	40	33	25	10	17	13	9	1
Community Action	943	523	563	522	198	63	21	2
Community Action	78	53	50	50	28	11	4	10
Community Action	507	236	228	186	125	50	33	36
Community Action	669	380	324	283	184	98	50	71
Community Action	730	933	426	432	259	91	46	17
Community Action	79	87	234	543	9	6		
Community Action o	482	117	108	131	119	53	24	28
Community Action	1,296	1,845	3,855	4,426	3,312	1,690	778	537
Community Action	14,938	7,703	4,864	4,607	3,412	1,738	730	457
Community Action	93	295	275	210	168	35	36	36
Community Action	616	198	297	279	194	92	29	13
Community Services	1,371	572	475	587	391	160	42	24
Contra Costa Count								
County of Los Angel	1,510	1,170	1,421	1,654	677	291	131	126
County of San Diego	685	447	338	295	181	145	204	92
County of Yolo, Dep	170	168	108	110	46	20	13	7
Del Norte Senior Ce	425	400	78	54	28	16	9	8
Economic and Social	653	1,996	975	1,102	612	274	119	51
Economic Opportun	3,649	3,023	2,873	1,892	803	419	148	746
Economic Opportun								
El Dorado County D								
Fresno County Econ	3,510	3,100	2,591	1,920	1,448	348	111	113
Glenn County Hum	892	454	387	318	174	77	41	16
Inyo Mono Advocat	1	3	3	6	4	4	1	1
Inyo Mono Advocat	352	169	99	100	57	27	12	10
Karuk Tribe of Calif	13	10	7	3	3	1		1
Karuk Tribe of Calif		2		1				
Kings Community A	716	675	791	923	690	380	143	130
Lake County Comm	890	549	319	300	167	104	44	31
Lassen Plumas Sierr	297	160	173	181	101	25	7	3
Long Beach Commu	272	173	206	249	211	117	53	23
Los Angeles City/Co	132	30	24	37	37	11	15	1
Madera County Co	1,266	661	702	908	707	424	165	120
Merced County Co	2,728	693	653	670	450	239	116	78
Modoc-Siskiyou Co	792	690	430	390	294	120	61	46
Monterey County C	1,200	1,345	1,007	677	634	400	125	120
Nevada County Dep	3,828	1,297	610	523	303	97	35	30
North Coast Opport								
Northern California	352	288	226	178	122	71	29	12
Placer County Healt	350	265	211	161	94	37	10	11
Proteus Inc.	282	242	305	372	314	161	60	51
Redwood Communit	344	268	140	126	75	17	3	3
Riverside County De	3,443	1,685	1,306	1,297	943	497	205	152
Sacramento Employ	2,744	937	661	476	259	143	76	93
San Benito County	360	298	272	244	148	75	15	1
San Joaquin County	4,837	744	932	1,078	661	389	108	56
Shasta County Com	4,764	2,171	1,267	788	524	184	62	27
Solano Safety Net C	75	34	79	81	39	2		
Sutter County Com	243	124	36	23	13	11	8	9
Ventura County Co	1,535	602	490	465	340	180	134	102

Family Size

<u>Agency</u>	<u>One</u> # Families	<u>Two</u> # Families	<u>Three</u> # Families	<u>Four</u> # Families	<u>Five</u> # Families	<u>Six</u> # Families	<u>Seven</u> # Families	<u>8 or more</u> # Families
Yuba County Comm	88	75	52	28	10	8	2	1
Total	70,468	41,007	34,995	33,824	22,554	10,878	4,717	3,808
Count	57	58	57	58	57	56	52	53

TABLE A-30 (cont'd)
CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Agency	<u>Sources of Family Income</u>						<u>Unemployment</u>
	<u>No Income</u>	<u>TANF</u>	<u>SSI</u>	<u>Social Security</u>	<u>Pension</u>	<u>Gen. Assistance</u>	<u>Insurance</u>
	# Families	# Families	# Families	# Families	# Families	# Families	# Families
Amador-Tuolumne	206	42	50	22	10		5
Associated Commun	541	8	256	16			73
Berkeley Communit	659	229	36	152	18	4	121
Calaveras-Mariposa	2,184	218	116	589	411	87	84
California Human D	338	81	15		1		40
Campesinos Unidos,	19	1					
Campesinos Unidos,	2,253	84	310	239	206	16	16
Center for Employm	1,967		473	401			564
Central Valley Oppo	1,185	68	828	223	34	2	5
Central Valley Oppo	256	18	13	3	1		
City of Los Angeles	7,169	1,143	1,509	926	443	100	779
City of Oakland	98	10	42	32	8		1
Community Action	3,391	11	856	454	1,635	541	2
Community Action	286	18	41	60	100	15	1
Community Action	957	383	147	276	111	17	45
Community Action	1,874	283	298	116	110	18	27
Community Action	2,183		365	229	213	14	30
Community Action	958	47	57	114	86	14	29
Community Action o	1,256	263	47	107	235	224	19
Community Action	20,531	1,603	2,673	1,610	529	42	16
Community Action	38,449	1,045	2,878	13,766	11,311	689	122
Community Action	806	151	300	180	133	6	3
Community Action	1,483	278	190	191	28	6	18
Community Services	31,749	1,494	5,127	3,646	5,124	1,406	643
Contra Costa Count	1,656	816	229	48			
County of Los Angel	4,419	1,518	1,168	637	862	245	279
County of San Diego	1,868	675	446	328	61	13	63
County of Yolo, Dep	397	170	99	53	20	1	1
Del Norte Senior Ce	996	22	112	839	810	85	1
Economic and Social	5,782	292	1,009	1,440	903	91	85
Economic Opportun	6,996	1,080	1,691	2,103	2,257	416	195
Economic Opportun	488	20	59	5			
El Dorado County D	53	38	49	195	196		
Fresno County Econ	33,594	1,967	19,034	1,225	342	31	363
Glenn County Hum	909	656	358	341	184	10	96
Inyo Mono Advocat	23	4	12	3	2		2
Inyo Mono Advocat	826	172	72	139	176	23	52
Karuk Tribe of Calif	38	12	2	8	1		5
Karuk Tribe of Calif	5			1	2		
Kings Community A	4,643	492	839	642	591	110	20
Lake County Comm	1,059	471	306	464	247	25	34
Lassen Plumas Sierr	158		20	40	20	3	9
Long Beach Commu	1,325	2	65	110	343	26	50
Los Angeles City/Co	287	146	53	25	25	1	7
Madera County Co	4,953	154	826	506	1,094	40	16
Merced County Co	3,285	657	669	350	232	14	202
Modoc-Siskiyou Co	2,785	890	313	610	360	47	186
Monterey County C	5,498	943	889	481	349	67	134
Nevada County Dep	6,288	429	174	1,866	2,872	579	176
North Coast Opport							
Northern California	1,203	359	253	245	127	13	27
Placer County Healt	2,490	401	211	302	202	6	52
Proteus Inc.	1,843	221	263	40	19	4	13
Redwood Communit	948	326	468	142	72	5	36
Riverside County De	8,016	515	1,104	2,964	2,860	598	64
Sacramento Employ	4,159	1,230	1,202	763	282	66	270
San Benito County	1,413	321	273	131	197	11	10
San Joaquin County	8,805	1,754	2,813	829	692	95	624

Sources of Family Income

Agency	<u>No Income</u>	<u>TANF</u>	<u>SSI</u>	<u>Social Security</u>	<u>Pension</u>	<u>Gen. Assistance</u>	<u>Unemployment Insurance</u>
	# Families	# Families	# Families	# Families	# Families	# Families	# Families
Shasta County Com	5,140	1,447	1,547	3,264	3,251	289	212
Solano Safety Net C	239	71	128		12		
Sutter County Com	327	70	35	134	260	38	12
Ventura County Co	1,169	657	565	955	1,169	333	123
Yuba County Comm	181	29	51	58	74	6	
Total	245,062	26,505	54,034	45,638	41,913	6,492	6,062
Count	62	58	60	59	57	48	54

TABLE 30 (cont'd)
CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Agency	<u>Sources of Family Income (cont'd)</u>			<u>Undup. # of Families Reporting Income Source</u>
	<u>Employment + Other Sources</u> # Families	<u>Employment Only</u> # Families	<u>Other</u> # Families	
Amador-Tuolumne	11	22	55	
Associated Commun		1	7	40
Berkeley Communit	21	1	54	54
Calaveras-Mariposa	25	88	380	186
California Human D	187	5	333	
Campesinos Unidos,			18	
Campesinos Unidos,	93	336	1,100	128
Center for Employm	151			378
Central Valley Oppo	26	165	99	23
Central Valley Oppo	61	71	138	6
City of Los Angeles	213	443	5,646	921
City of Oakland		1	49	
Community Action	151	568	121	2
Community Action	9	22	74	31
Community Action	33	72	289	96
Community Action	42	115	918	153
Community Action	12	61	1,391	133
Community Action	134	301	211	
Community Action o	24	26	425	25
Community Action	131	134	3,841	10,482
Community Action	392	2,632	8,949	3,051
Community Action	47	52	171	69
Community Action	75	156	359	182
Community Services	4,920	5,176	6,175	
Contra Costa Count			439	124
County of Los Angel	125	431	1,457	500
County of San Diego	199	162	515	298
County of Yolo, Dep	5	77	84	39
Del Norte Senior Ce	9	52	129	32
Economic and Social	333	332	879	418
Economic Opportun	661	1,222	3,332	1,633
Economic Opportun		126	205	
El Dorado County D		39	20	32
Fresno County Econ	468	4,573	4,448	1,143
Glenn County Hum	86	139	381	336
Inyo Mono Advocat	1		4	5
Inyo Mono Advocat	15	10	241	176
Karuk Tribe of Calif	4		2	4
Karuk Tribe of Calif		1	1	2
Kings Community A	122	92	1,634	345
Lake County Comm	46	47	213	427
Lassen Plumas Sierr	4	41	112	7
Long Beach Commu	18	27	710	86
Los Angeles City/Co	1		32	1
Madera County Co	151	2	1,979	185
Merced County Co	149	249	527	236
Modoc-Siskiyou Co	145	120	308	137
Monterey County C	487	788	783	577
Nevada County Dep	149	110	1,709	591
North Coast Opport				
Northern California	38	90	286	155
Placer County Healt	104	25	940	211
Proteus Inc.	428	790	505	202
Redwood Communit	21	45	111	123
Riverside County De		798	2,566	1,034
Sacramento Employ	151	200	580	255
San Benito County	163	115	317	423

Sources of Family Income (cont'd)

Agency	<u>Employment +</u>	<u>Employment</u>	<u>Other</u>	<u>Undup. # of Families</u>
	<u>Other Sources</u>	<u>Only</u>		
	# Families	# Families	# Families	<u>Reporting Income</u>
				<u>Source</u>
San Joaquin County	527	285	953	233
Shasta County Com	285	823	762	1,011
Solano Safety Net C	22	51	34	
Sutter County Com	10	9	18	24
Ventura County Co	129	412	777	398
Yuba County Comm	1	8	36	17
Total	11,815	22,739	58,832	27,380
Count	54	56	61	54

TABLE 30 (cont'd)

CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Level of Family Income (As Percentage of HHS Guideline)

Agency	<u>Up to 50%</u> # Families	<u>51% to 75%</u> # Families	<u>76% to 100%</u> # Families	<u>101% to 125%</u> # Families	<u>126% to 150%</u> # Families	<u>151% or more</u> # Families
Amador-Tuolumne						
Associated Commun	8	532	1			
Berkeley Communit	401	41	64	122	10	21
Calaveras-Mariposa	442	365	184	63	576	114
California Human D	303	39	6	2		
Campeños Unidos,			19			
Campeños Unidos,			1,922	1	310	
Center for Employm			2,184			
Central Valley Oppo	55	126	64	26	2	1
Central Valley Oppo	171	40	54	7	1	1
City of Los Angeles	3,997	3,083	1,872	1,322	880	645
City of Oakland	10	17	327	5		1
Community Action	752	962	741	435	356	68
Community Action	67	39	57	44	45	32
Community Action	532	113	180	66	38	11
Community Action	544	641	229	126	64	120
Community Action	70	356	943	109	32	11
Community Action	178	176	253	298	24	29
Community Action o	729	183	95	15	6	1
Community Action	1,497	2,968	4,202	1,923	331	226
Community Action	961	4,686	2,031	2,511	18,534	9,726
Community Action	105	168	797	42	12	3
Community Actlon	994	1,025	3,561	241	9	56
Community Services	1,370	1,963	686	165	122	
Contra Costa Count						
County of Los Angel	3,309	1,418	1,504	312	66	70
County of San Diego	1,643	323	296	90	47	11
County of Yolo, Dep	1,047	55	28	6		
Del Norte Senior Ce	104	57	81	171	55	64
Economic and Social	5,670	40	24	12	14	22
Economic Opportun	4,465	2,000	2,277	4,270	1,260	893
Economic Opportun						
El Dorado County D						
Fresno County Econ	6,713	2,132	6,833	1,403	377	398
Glenn County Hum	1,666	333	345	9	6	
Inyo Mono Advocat	6	12	2	1	1	1
Inyo Mono Advocat	75	305	126	109	79	132
Karuk Tribe of Calif	24	8	6			
Karuk Tribe of Calif	1		1	1	1	1
Kings Community A	1,735	952	908	591	201	106
Lake County Comm	120	989	940	241	121	
Lassen Plumas Sierr	26	124	93	14	28	13
Long Beach Commu	102	138	125	73	48	194
Los Angeles City/Co	155	90	40			
Madera County Co						
Merced County Co	459	1,076	1,022	263	255	25
Modoc-Siskiyou Co	1,257	642	619	118	18	20
Monterey County C	1,900	400	541	135	1,522	80
Nevada County Dep	97	95	1,056	574	121	32
North Coast Opport						
Northern California	771	238	157	83	15	14
Placer County Healt	76	37	40	42	11	46
Proteus Inc.	477	656	282	89	14	6
Redwood Communit	2,086	83	15	8	3	1
Riverside County De	9	2,162	1,143	2,117	951	919
Sacramento Employ	2,568	753	628	240	19	10
San Benito County	683	124	210	114	48	234
San Joaquin County	3,122	3,538	1,990	114	41	
Shasta County Com	1,868	1,000	984	1,588	592	1,444
Solano Safety Net C	65	11	4	70	35	125
Sutter County Com	163	31	120	40	85	38
Ventura County Co	1,875	499	735	293	104	113

Level of Family Income (As Percentage of HHS Guideline)

Agency	<u>Up to 50%</u> <u># Families</u>	<u>51% to 75%</u> <u># Families</u>	<u>76% to 100%</u> <u># Families</u>	<u>101% to 125%</u> <u># Families</u>	<u>126% to 150%</u> <u># Families</u>	<u>151% or more</u> <u># Families</u>
Yuba County Comm	113	7	9	27	106	2
Total	57,636	37,851	43,656	20,741	27,596	16,080
Count	54	53	57	52	49	45

TABLE 30 (cont'd)

CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Agency	<u>Family Housing</u>			
	<u>Own</u>	<u>Rent</u>	<u>Homeless</u>	<u>Other</u>
	# Families	# Families	# Families	# Families
Amador-Tuolumne		2	204	
Associated Commun	3	180	344	14
Berkeley Communit			639	
Calaveras-Mariposa	333	1,142	52	
California Human D		16	8	2
Campeñinos Unidos,	1	18		
Campeñinos Unidos,	335	1,740	25	119
Center for Employm				
Central Valley Oppo	18	218	15	23
Central Valley Oppo	16	228	1	29
City of Los Angeles	654	9,782	569	1,228
City of Oakland	60	63		
Community Action	1,236	1,311	22	19
Community Action	81	205		
Community Action	141	696	301	223
Community Action	225	1,121	426	82
Community Action	172	1,278	64	7
Community Action	19	511	59	
Community Action o	242	698	307	9
Community Action	14	817	1,527	4,744
Community Action	2,941	34,167	236	805
Community Action	61	951	172	8
Community Action	1,007	3,173	319	53
Community Services	4,729	14,343	99	
Contra Costa Count				
County of Los Angel	650	3,975	1,481	400
County of San Diego	35	1,600	399	402
County of Yolo, Dep	151	223	185	115
Del Norte Senior Ce	387	509	7	
Economic and Social	509	5,267		6
Economic Opportun	3,997	4,618	1,920	365
Economic Opportun		176		
El Dorado County D				
Fresno County Econ	1,617	3,216	542	416
Glenn County Hum	190	1,586	516	67
Inyo Mono Advocat	8	11	1	3
Inyo Mono Advocat	149	517	108	52
Karuk Tribe of Calif	7	19	12	
Karuk Tribe of Calif		5		
Kings Community A	524	2,050	210	213
Lake County Comm	317	1,584	244	249
Lassen Plumas Sierr	122	168	2	4
Long Beach Commu	408	865		2
Los Angeles City/Co	4	132	69	78
Madera County Co	1,532	3,280	34	107
Merced County Co	376	2,825	3,033	33
Modoc-Siskiyou Co	355	1,764	408	202
Monterey County C	358	3,246	1,408	465
Nevada County Dep	1,442	3,204	214	488
North Coast Opport				
Northern California	46	859	208	148
Placer County Healt	197	1,857	325	370
Proteus Inc.	332	1,270	7	151
Redwood Communit	1,906	144	147	
Riverside County De	7	71		1
Sacramento Employ	405	2,266	1,991	720
San Benito County	196	1,074	97	46
San Joaquin County	1,423	6,876	282	224
Shasta County Com	1,166	6,186	1,369	347
Solano Safety Net C		186	75	49
Sutter County Com	121	227	117	12
Ventura County Co	634	2,595	599	18

Family Housing

<u>Agency</u>	<u>Own</u> <u># Families</u>	<u>Rent</u> <u># Families</u>	<u>Homeless</u> <u># Families</u>	<u>Other</u> <u># Families</u>
Yuba County Comm	42	155	66	1
Total	31,901	137,266	21,485	13,119
Count	53	58	51	46

Part II

Outcomes of Efforts National Performance Indicators

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.1

Employment

The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	39	17664	10289	9176	89.2%
B. Employed and obtained an increase in employment income	29	4101	2848	1866	65.5%
C. Achieved "living wage" employment	21	3659	2998	2046	68.2%

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	37	11874	9114
B. Completed ABE/GED and received certificate or diploma	31	5125	3205
C. Completed post-secondary education program and obtained certificate or diploma	14	1907	1407
D. Enrolled children in before or after school programs, in order to gain or maintain employment	20	5282	5673
E. Obtained care for child or other dependant in order to gain or maintain employment	29	13637	13734
F. Obtained access to reliable transportation and/or driver's license in order to gain or maintain employment	25	3728	2090
G. Obtained health care services for themselves or a family member in support of family stability needed to gain or retain employment	22	7005	5793
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	33	7626	6399
I. Obtained food assistance in support of family stability needed to gain or retain employment	29	163635	162898

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

Enhancement 1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)	Percentage Achieving Outcome in Reporting Period (%)
Enhancement 2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	20	21708	14286	21497	\$20,346,618.00	150.5%
Enhancement 3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	7	334	328	317	\$34,168.00	96.6%
Utilization 1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	24	45853	35198	49229	\$4,607,893.93	139.9%
Utilization 2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	17	3330	2193	1905	\$551,346.00	86.9%
Utilization 3a. Number and percent capitalizing a small business with accumulated savings	15	1412	639	1095	\$466,169.00	171.4%
Utilization 3b. Number and percent pursuing post-secondary education with savings	8	115	76	71	\$152,487.00	93.4%
Utilization 3c. Number and percent purchasing a home with accumulated savings	8	121	84	83	\$278,617.00	98.8%
	7	318	85	43	\$872,148.00	50.6%

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Accessible "living wage" jobs created or saved from reduction or elimination in t	9	1343	1501
B. Safe and affordable housing units created in the community	9	196	353
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	31	16544	21575
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	15	8301	22542
E. Accessible safe and affordable child care or child development placement opportunities for low-income families created or saved from reduction or elimination	16	10148	12982
F. Accessible before school and after school program placement opportunities for low-income families created or saved from reduction or elimination	15	2541	7370
G. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including	17	1774	5188
H. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill	18	3429	3754

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	4	6	5
B. Increase in the availability or preservation of community facilities.	15	61	4004
C. Increase in the availability or preservation of community services to improve public health and safety.	16	3210	5370
D. Increase in the availability or preservation of commercial services within low-income neighborhoods.	3	6	303
E. Increase or preservation of neighborhood quality-of-life resources.	9	82010	2183250

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name: California

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1

Civic Investment

The number of volunteer hours donated to Community Action.

Eligible Entities
Reporting (#)

Total Number of
Volunteer Hours
(#)

Total number of hours volunteered to community action.*

56

3687392

* Please report the number found in Part I: Section F, Subsection IV (g) of the CSBG/IS Survey.

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name:

California

Goal 3: Low-income people own a stake in their community.

National Performance Indicator

3.2

Community Empowerment Through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:

- | |
|---|
| A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts. |
| B. Number of low-income people acquiring businesses in their community as a result of community action assistance. |
| C. Number of low-income people purchasing their own homes in their community as a result of community action assistance. |
| D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action. |

Eligible Entities Reporting (#)

54

Total Number of Low-Income People (#)

2987

48

445

13

206

16

78892

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name: California

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1

Expanding Opportunities Through Community-Wide Partnerships

The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Eligible Entities
Reporting
(#)

Number of
Organizational
Partnerships
(#)

Number of
These Partnerships
That Were With
Faith-Based
Organizations
(#)

Number of organizations community action agencies work with to promote family and community outcomes.

60

5563

869

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name:

California

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator

5.1

Broadening the Resource Base

The number of dollars mobilized by community action, including amounts and percentages from:

	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage Of Total (%)
A. Community Services Block Grant (CSBG)	63	\$45,894,549.70	7.7%
B. Non-CSBG Federal Programs	58	\$332,665,632.11	56.2%
C. State Programs	45	\$71,974,281.98	12.1%
D. Local Public Funding	43	\$65,036,900.00	11.0%
E. Private Sources (Including foundations and individual contributors, goods and services donated)	45	\$57,831,446.30	9.8%
F. Value of Volunteer Time	56	\$18,990,070.75	3.2%
Additional			0.0%
TOTAL		\$592,392,880.84	100%

* Please report using the totals found in Part I: Section F, Subsection I - IV of the CSBG/IS Survey.

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:

Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
------------------------------------	---

A. Senior Citizens

41

398324

B. Individuals with Disabilities

32

29531

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals or families served by community action that sought emergency assistance and the percentage* of those households for which assistance was provided, including such services as:

	Eligible Entities Reporting (#)	Units of Measurement	Number Seeking Assistance (#)	Number Receiving Assistance (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Food –Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	57		2768898	2768751	100.0%
B. Emergency Vendor Payments, including Fuel and Energy Bills and Rent/Mortgage Payments	48	Households	93639	97767	104.4%
C. Temporary Shelter	45	Households	54455	53613	98.5%
D. Emergency Medical Care	17	Households	8109	7877	97.1%
E. Protection from Violence	22	Households	18887	18842	99.8%
F. Legal Assistance	21	Households	49178	48736	99.1%
G. Transportation	30	Households	19737	19593	99.3%
H. Disaster Relief	7	Households	9670	9662	99.9%
I. Clothing		Households			0.0%

Part II: Outcomes of Efforts, FY 2005

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3

Child and Family Development

The number and percentage* of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical and dental care.	25	28492	27519	30374	110.4%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition.	23	119759	107204	115503	107.7%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills.	26	19370	17660	18372	104.0%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade.	23	15511	13227	13629	103.0%
Youth 1. Youth improve physical health and development.	22	29226	12949	21800	168.4%
Youth 2. Youth improve social/emotional development.	30	17670	18573	15905	85.6%
Youth 3. Youth avoid risk-taking behavior for a defined period of time.	26	18052	12142	16865	138.9%
Youth 4. Youth have reduced involvement with criminal justice system.	21	10704	9454	9224	97.6%
Youth 5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs.	29	26742	8830	19730	223.4%
Adult 1. Parents and other adults learn and exhibit improved parenting skills.	31	16814	15503	18164	117.2%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills.	30	15569	14725	17427	118.3%

Attachment A

Listing of CSBG Eligible Entities

California Department of Community Services and Development (CSD)

2005 CSBG/IS Part I, Section B

List of Eligible Entities Receiving 2005 Funds

<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2005 Award Amount**</i>
Community Action Agencies				
4600	Amador-Tuolumne CAA	935 South State Hwy. 49 Jackson, CA 95642	Public	\$173,556
4601	Associated Community Action Program	24100 Amador Street, 6th Floor Hayward, CA 94544-1203	Public	\$541,124
4602	Berkeley CAA	2180 Milvia Street, 2nd Floor Berkeley, CA 94704	Public	\$173,556
4603	CAA of Butte	2255 Del Oro Avenue Oroville, CA 95965	Private	\$348,463
4604	Calaveras-Mariposa CAA	5200 Highway 49 -- North Mariposa, CA 95338	Private	\$173,556
4605	Campesinos Unidos (CUI)	1005 C Street Brawley, CA 92227	Private	\$264,279
4606	Center for Community and Family Services	37 E. Villa Street Pasadena, CA 91103	Private	\$342,181
4607	Community Services & Employment Training	909 West Murray Visalia, CA 93291	Private	\$770,640
4608	Contra Costa County Community Services Dept	2520 Stanwell Drive, Suite 200 Concord, CA 94520	Public	\$637,035
4609	Economic and Social Opportunities (ESO)	1445-47 Oakland Road San Jose, CA 95112	Private	\$1,107,795
4610	El Dorado County Dept of Community Services	937 Spring Street Placerville, CA 95667	Public	\$173,556
4611	Fresno EOC	1920 Mariposa Mall, Suite 300 Fresno, CA 93721	Private	\$1,593,634
4612	Glenn County Human Resource Agency	420 East Laurel Street Willows, CA 95988	Public	\$173,556
4613&4654	Inyo Mono Advocates for Community Action	224 S. Main Street Bishop, CA 93515	Private	\$175,650
4614	Kern County Economic Opportunity Council	300 -- 19th Street Bakersfield, CA 93301-4502	Private	\$1,165,593
4615	Kings Community Action Organization	1222 West Lacey Blvd., Suite 201 Hanford, CA 93230-5998	Private	\$189,728
4619	City of Los Angeles Community Development Department	215 West 6th Street, 6th Floor Los Angeles, CA 90014	Public	\$7,128,842
4620	Los Angeles County Department of Community and Senior Services	3175 West 6th Street Los Angeles, CA 90020	Public	\$6,511,492
4616	Lake County CAA	14130 Lakeshore Drive Clearlake, CA 95422	Private	\$173,556
4617	Lassen/Plumas/Sierra CAA	183 West Main Street Quincy, CA 95971	Public	\$173,556
4618	Long Beach Community Services Development	780 Atlantic Avenue, Third Floor Long Beach, CA 90813	Private	\$920,580
4621	Madera County CAA	1200 West Maple Street Madera, CA 93637	Private	\$218,208
4622	Community Action Marin	29 Mary Street San Rafael, CA 94901	Private	\$173,556

California Department of Community Services and Development (CSD)

2005 CSBG/IS Part I, Section B

List of Eligible Entities Receiving 2005 Funds

<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2005 Award Amount**</i>
Community Action Agencies (continued)				
4623	Merced County CAA	561 W. 18th Street Merced, CA 95344	Public	\$400,817
4624	Modoc-Siskiyou CAA	120 North Main Street Alturas, CA 96101	Public	\$173,556
4625	Monterey County Dept of Social Services	1000 South Main Street, Ste 301 Salinas, CA 93901	Public	\$459,871
4626	Community Action of Napa Valley	1001 "A" Franklin Street Napa, CA 94559	Private	\$173,556
4627	Nevada County Dept of Housing and Community	950 Maidu Avenue Nevada City, CA 95959	Public	\$173,556
4628	North Coast Opportunities	413 North State Street Ukiah, CA 95482	Private	\$173,556
4629	City of Oakland, Dept of Aging	Lionel J. Wilson Building 150 Frank H. Ogawa Plaza Suite 4340 Oakland, CA 94612	Public	\$680,593
4630	Orange County Community Development Council	12640 Knott Street Garden Grove, CA 92841	Private	\$2,576,200
4631	Placer County Health and Human Services Dept	11519 B Avenue Auburn, CA 95603-2602	Public	\$173,556
4632	Redwood Community Action Agency	904 G Street Eureka, CA 95501	Private	\$214,020
4633	Riverside County Dept of Community Action	4060 County Circle Drive Riverside, CA 92503	Public	\$1,905,241
4634	Sacramento Employment and Training Agency	1217 Del Paso Boulevard Sacramento, CA 95815	Public	\$1,511,125
4635	San Benito County Dept of Community Services	1131 San Felipe Road Hollister, CA 95023	Public	\$173,556
4636	San Bernardino County Community Services Dept.	686 East Mill Street San Bernardino, CA 92415-0610	Public	\$2,344,171
4637	County of San Diego, Health and Human Services Agency Community Action Partnership	1255 Imperial Avenue, Suite 743 San Diego, CA 92101-7439	Public	\$3,011,780
4638	Economic Opportunity Commission of San Francisco	1426 Fillmore Street, Suite 301 San Francisco, CA 94115	Private	\$770,640
4639	San Joaquin County Dept of Aging, Children and Community Services	102 South San Joaquin Street Stockton, CA 95201	Public	\$864,039
4640	Economic Opportunity Commission of San Luis Obispo	1030 Southwood Drive San Luis Obispo, CA 93401	Private	\$265,117
4641	CAA of San Mateo County	930 Brittan Avenue San Carlos, CA 94070	Private	\$362,285
4642	CAC of Santa Barbara County	5681 Hollister Avenue Goleta, CA 93117	Private	\$490,446
4643	Community Action Board of Santa Cruz County	501 Soquel Avenue, Suite E Santa Cruz, CA 95062	Private	\$261,348
4644	Shasta County CAA	1670 Market Street, Suite 300 Redding, CA 96001	Public	\$218,627

California Department of Community Services and Development (CSD)

2005 CSBG/IS Part I, Section B

List of Eligible Entities Receiving 2005 Funds

<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2005 Award Amount**</i>
Community Action Agencies (continued)				
4645	Solano Safety-Net Consortium	1735 Enterprise Drive, Bldg 1 Fairfield, CA 94533	Private	\$278,938
4646	Community Action Partnership of Sonoma County	555 Sebastopol Road, Suite A Santa Rosa, CA 95407	Private	\$323,334
4647	Sutter County CAA	938 14th Street Marysville, CA 95901	Private	\$173,556
4648	CAA of Tehama County	624 Washington Street Red Bluff, CA 96080	Public	\$173,556
4649	Ventura County Commission on Human Concerns	621 Richmond Avenue Oxnard, CA 93030	Private	\$609,811
4650	Yolo County Dept of Employment	25 North Cottonwood Street Woodland, CA 95695	Public	\$265,117
4651	Yuba County Community Services Commission	938 -- 14th Street Marysville, CA 95901	Public	\$173,556
4652	Central Valley Opportunity Center	1748 Miles Court Merced, CA 95348	Private	\$626,564
4653	Del Norte County Board of Supervisors	981 H Street, Suite 210 Crescent City, CA 95531	Private	\$42,301
Community Action Agencies TOTAL				\$43,348,081
Migrant and Seasonal Farmworker Agencies				
4655	California Human Development Corp	3315 Airway Drive Santa Rosa, CA 95403	Private	\$1,272,420
4656	Center for Employment Training	701 Vine Street San Jose, CA 95110	Private	\$1,715,002
4657	Central Valley Opportunity Center	1748 Miles Court Merced, CA 95348	Private	\$497,904
4658	Proteus, Inc.	1830 N. Dinuba Boulevard Visalia, CA 93291	Private	\$2,046,937
4484	La Cooperativa Campesina de California	7801 Folsom Boulevard, Ste 365 Sacramento, CA 95826	Private	\$163,937
Migrant and Seasonal Farmworker Agencies TOTAL				\$5,696,200

California Department of Community Services and Development (CSD)

2005 CSBG/IS Part I, Section B

List of Eligible Entities Receiving 2005 Funds

<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2005 Award Amount**</i>
Native American Indian Agencies				
4660&4661	Karuk Tribe of CA	746 Indian Creek Road Happy Camp, CA 96039	Private	\$99,145
4662	Los Angeles County NAI Commission	3175 Westh Sixth Street, Rm 403 Los Angeles, CA 90020	Public	\$347,968
4663&4664	Northern CA Indian Development Council	241 F Street Eureka, CA 95501	Private	\$1,774,404
Native American Agencies TOTAL				\$2,221,517
Limited Purpose Agencies				
4665	Campesinos Unidos (CUI)	1005 C Street Brawley, CA 92227	Private	\$81,846
4666	Community Design Center	1705 Ocean Avenue San Francisco, CA 94112	Private	\$123,262
4667	Del Norte Senior Center	1765 North Crest Drive Crescent City, CA 95531	Private	\$89,600
4668	Rural Community Assistance Corporation	3120 Freeboard Drive, Suite 201 West Sacramento, CA 95691	Private	\$138,053
Limited Purpose Agencies TOTAL				\$432,761
2005 CSBG ELIGIBLE ENTITY ALLOCATION TOTAL				\$51,698,559

Attachment B

Other HHS Resources

Attachment B-- Other HHS Resources

Agency Name		I. Other HHS Resources	Amount
Amador-Tuolumne Community Action		Small County Initiative (SCI)	160,065.00
Amador-Tuolumne Community Action		Drug Free Youth (DFY)	116,202.00
Amador-Tuolumne Community Action		Mentoring Children of Prisoners - Office For Children & Families	17,530.00
Community Services & Employment Training, Inc.		Even Start	6,353.08
Fresno County Economic Opportunities Commission		Office of Refugee Resettlement	241,487.00
Fresno County Economic Opportunities Commission		Office of Refugee Resettlement	200,000.00
Fresno County Economic Opportunities Commission		Region IX Office For Children and Families	166,999.00
Fresno County Economic Opportunities Commission		Office of Refugee Resettlement - Ethnic Community Education	140,000.00
Fresno County Economic Opportunities Commission		Office of Community Services - CED Operational Projects	140,000.00
Fresno County Economic Opportunities Commission		Region IX Office For Children and Families - Basic Center Program	135,000.00
Fresno County Economic Opportunities Commission		Family Planning Services: Title X - California Family Health Council	128,453.00
Fresno County Economic Opportunities Commission		Family Planning Services: Family Health Council - Male	89,056.00
Fresno County Economic Opportunities Commission		Special Programs for the Aging - Title III-B Transportation	52,620.00
Fresno County Economic Opportunities Commission		Family Planning Services California Family Health Council - Youth	52,550.00
Fresno County Economic Opportunities Commission		Special Programs for the Aging - Title III-C1 Site Management	18,900.00
Fresno County Economic Opportunities Commission		Office of Community Services - Assets for Independence Project	16,000.00
Fresno County Economic Opportunities Commission		Family Planning Services - California Family Health Council - Access	9,445.00
Glenn County Human Resource Agency		Independent Living Program	589,987.00
California Human Development Corporation		Bureau of Primary Health	20,000.00
Community Action Partnership of Kern		Substance Abuse Mental Health	422,547.00
Community Action Partnership of Kern		Prevention Treatment Substance Abuse	74,000.00
Community Action Partnership of Kern		Title X Family Planning	37,602.00
Community Action Partnership of Kern		Helpline 2-1-1 (93.558)	28,882.00
Community Action Partnership of Kern		Immunization (93.268)	23,444.00
Community Action Partnership of Kern		Bioterrorism (93.283)	10,858.00
Karuk Tribe of California		Health Resources	649,212.00
Kings Community Action Organization		Abstinence Education Program	274,846.87
Community Action Marin		Mental Health	769,675.95
Community Action Marin		HIV Drug Treatment	291,281.47
Proteus, Inc.		Mentoring Children of Prisoners - Office For Children & Families	208,528.00
Redwood Community Action Agency		Mentoring Children of Prisoners - Office For Children & Families	144,555.00
Redwood Community Action Agency		Runaway & Homeless Youth	108,838.00
Redwood Community Action Agency		Street Outreach	99,744.00
Redwood Community Action Agency		Discretionary	12,624.00
Riverside County Department of Community Action		Individual Development Accounts	751,500.00
Riverside County Department of Community Action		Earned Income Tax Credit	70,000.00
Sacramento Employment and Training Agency		Targeted Assistance for Refugees	1,740,319.00
Sacramento Employment and Training Agency		Refugee Employment Social Services	1,673,182.00
Sacramento Employment and Training Agency		Program Improvement	2,305,873.00

Attachment B-- Other HHS Resources

I. Other HHS Resources		Amount
Community Action Partnership of San Bernardino County	Safe and Stable Families	501,164.00
Community Action Partnership of San Bernardino County	Riverside County Public Services	283,700.00
Community Action Partnership of San Bernardino County	Individual Development Accounts	150,000.00
County of San Diego Health and Human Services	Refugee Services	743,614.00
Economic Opportunity Commission of San Luis Obispo Co.	Board of Corrections - Title V	17,526,669.00
Economic Opportunity Commission of San Luis Obispo Co.	Title X	60,000.00
Community Action Board of Santa Cruz County	Calworks	208,464.00
Community Action Board of Santa Cruz County	Women Ventures	37,469.00
Community Action Board of Santa Cruz County	HIV Shelter Project	7,405.20
Community Action Board of Santa Cruz County	Seniors Council	3,576.48
Community Action Partnership of Sonoma County	Individual Development Accounts	3,840.00
Community Action Partnership of Sonoma County	Healthy Tomorrows	52,701.00
Community Action Partnership of Sonoma County	Compassion Capital	7,011.00
Rural Community Assistance Corporation	Rural Services	90,909.00
Rural Community Assistance Corporation	Safe and Stable Families	3,516.00
TOTAL		31,678,198.05

Attachment C

Other Federal Resources

Agency Name	X. Other Federal Sources	Amount
Amador-Tuolumne Community Action Agency	Department of Commerce	21,097.00
Amador-Tuolumne Community Action Agency	Department of Education	379,867.00
Amador-Tuolumne Community Action Agency	Department of Agriculture	216,097.00
Amador-Tuolumne Community Action Agency	Department of Justice	222,962.00
Calaveras-Mariposa Community Action Agency	Office of Child Abuse Prevention	30,000.00
Center for Employment and Training	Department of Education - Training	12,752,480.00
Center for Employment and Training	Department of Labor Workforce Investment	962,819.00
City of Oakland	Department of Justice - Reentry Grant	1,052,000.00
Community Services & Employment Training	U.S. Department of Education	368,931.74
Community Services & Employment Training	US Department of Justice Juvenile Justice	258,954.93
Central Valley Opportunity Center	Department of Education	179,297.00
Central Valley Opportunity Center	Department of Labor Housing	48,162.00
Fresno County Economic Opportunities Commission	Department of Education	95,000.00
Karuk Tribe of California	Bureau of Indian Affairs - Social Services	505,911.00
Karuk Tribe of California	Welfare Assistance	203,118.00
Community Action Partnership of Kern	Carol M. White Physical - Department of Education	22,664.00
La Cooperativa Campesina de California	Dislocated Worker	1,875,000.00
La Cooperativa Campesina de California	La Guia La Voz	100,000.00
Madera County Community Action Agency	US Department of Justice	243,904.00
Community Action Marin	Childcare - Non High School	52,250.00
Community Action Marin	Department of Education Training	136,374.99
Community Action Marin	Community Resource Grant	126,137.76
Northern California Indian Development Council	Department of Interior	9,558.00
Proteus, Inc.	Department of Education	422,858.00
Redwood Community Action Agency	Department of Interior - Bureau of Land Management	199,977.00
Redwood Community Action Agency	Department of Education Safety	167,424.00
Redwood Community Action Agency	National Forest Foundation	36,995.00
Redwood Community Action Agency	National Oceanic & Atmospheric	27,315.00
Sacramento Employment and Training Agency	Department of Justice - Youth Crime Prevention	369,992.00
San Joaquin County Department of Aging	Emergency Food Assistance Program	113,693.00
San Joaquin County Department of Aging	Petroleum Violation Escrow Account	90,411.00
Community Action Santa Barbara	California Waste Management	28,872.00
Community Action Board of Santa Cruz County	Juvenile Accountability Block Grant	10,420.00
Community Action Partnership of Sonoma County	Department of Education Even Start	89,364.00
Rural Community Assistance Corporation	Environmental Protection Agency - Training	808,489.00
Rural Community Assistance Corporation	Environmental Protection Agency	21,175.00
Rural Community Assistance Corporation	Environmental Protection Agency - Safety	11,917.00
Ventura County Commission on Human Concerns	Department of Treasury	13,993.00
TOTAL:		22,275,480.42

Attachment D

Other State Resource

Agency Name	O. Other State Sources	Amount
Amador-Tuolumne Community Action Agency	Department of Social Services-Tuolumne County	85,667.00
Amador-Tuolumne Community Action Agency	Child Abuse Prevention and Intervention Treatment	81,604.00
Amador-Tuolumne Community Action Agency	First Five, Tuolumne and Amador Counties	204,760.00
California Human Development Corporation	Department of Developmental Services	273,956.00
California Human Development Corporation	Naturalization	51,500.00
Center for Employment and Training	Children and Families Grant	5,000.00
Center for Employment and Training	Workforce Investment Act	1,254,892.00
Central Valley Opportunity Center	Workforce Training & Placement Services	358,176.00
Central Valley Opportunity Center	Charter School Program	200,000.00
Community Action Agency of Butte County, Inc.	Governors Discretionary	106,500.00
Community Action Agency of Butte County, Inc.	Wagner and Pyser Grant	54,790.00
El Dorado County Department of Community Services	Commission for Children & Families	86,604.00
Glenn County Human Resource Agency	California Association of Food Banks (Vitamin)	26,191.00
Glenn County Human Resource Agency	In Home Support Services Public Authority	159,372.00
Glenn County Human Resource Agency	Child Abuse Treatment Program	193,076.00
Inyo Mono Advocates for Community Action, Inc	Victim Witness Program	102,154.00
Inyo Mono Advocates for Community Action, Inc	State General Fund	110,647.00
Inyo Mono Advocates for Community Action, Inc	Proposition 10 -- Family Self-Sufficiency	224,905.00
Karuk Tribe of California	Child Abuse Prevention	54,000.00
Karuk Tribe of California	Tax Food Check Off	5,071.00
Karuk Tribe of California	Office of Emergency Services	99,346.00
Kings Community Action Organization, Inc.	Appointed Special Advocates	52,004.00
Kings Community Action Organization, Inc.	Office of Justice Program	24,697.00
Kings Community Action Organization, Inc.	Maternal & Child Health Adolescent Family Life	325,674.57
Kings Community Action Organization, Inc.	Maternal & Child Health Domestic Violence Prevention	149,568.22
Lassen Plumas Sierra Community Action Agency	Office of Emergency Services - Crisis Support	143,199.00
Madera County Community Action Agency	Maternal & Child Health Adolescent Sibling Prevention	74,900.05
Proteus, Inc.	Department of Parks and Recreation	4,650.00
Proteus, Inc.	Office of Emergency Services	143,318.00
Riverside County Department of Community Action	Office of Emergency Services	177,585.00
Riverside County Department of Community Action	Naturalization	32,250.00
Riverside County Department of Community Action	Superior Courts Dispute Resolution Center Grant	80,000.00
San Benito County Community Services	Welfare To Work	40,000.00
San Bernardino County Partnership of San Bernardino County	Childcare Payment Arbitration	10,000.00
San Bernardino County Partnership of San Bernardino County	Joe Serna Farmworker Housing Grant	645,294.00
San Diego Health and Human Services	First Five	245,531.00
Economic Opportunity Commission San Luis Obispo	Calworks	778,411.00
Economic Opportunity Commission San Luis Obispo	Family Pact Funds	885,273.00
Community Action Board of Santa Cruz County	Office of Child Abuse Prevention	554,185.00
Community Action Board of Santa Cruz County	Children and Families Grant	43,516.66
Community Action Board of Santa Cruz County	Naturalization	30,000.00
Community Action Board of Santa Cruz County	Accessory Dwelling Unit	8,899.42
Community Action Board of Santa Cruz County	State Parks and Recreation	7,919.39
Community Action Board of Santa Cruz County	Board of Corrections - Title V	6,673.80
Community Action Partnership of Sonoma County	Childcare Center Food Program	17,577.00
Community Action Partnership of Sonoma County	Children and Families Grant	386,362.00
Rural Community Assistance Corporation	Clean Water State Revolving Fund	417,266.00
Total		9,022,985.11

Attachment E

Additional National Performance Indicators

Goal 1.1

Additional Indicators submitted for Goal 1.1	Number of units projected to be served in Contract Period	Number of Participants Enrolled in Program(s) in Reporting Period (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
Unemployed or employed and received referrals for jobs or better paying jobs.	1,000	1,030	1,030	1,225	119%
Received training that will allow for self-employment	52	8	8	8	100%
Achieved a wage of \$7.25 or higher at time or placement	240	189	240	189	79%
People with disabilities are trained and employed	80	100	80	100	125%
Employment referrals	2,001	978	401	370	92%
Achieved 150% increase in post vs. pre training wages	1,260	1,879	1,378	1,116	81%
Improve effectiveness in job interviews by providing work appropriate clothing and personal care items.	100	151	151	113	75%

Goal 1.2

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action, as measured by <u>one or more</u> of the following:	Number of Participants Projected to be Served for Contract Period (#)	Number of Participants Enrolled in Program(s) in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)
Obtained information about how to continue MediCal benefits while becoming employed.	100	38	8
Obtained appropriate clothing in order to acquire or maintain employment.	3	3	3
Completed a course to overcome domestic violence, substance abuse, and anger management issues.	20	142	142
Completed a parenting course for fathers or mothers.	10	14	14
Individuals completing Naturalization Applications	150	310	310
Individuals assisted with Matricula Consular Applications	500	1,653	1,653
Provided shower and laundry services to the homeless		1,192	1,192
On-the-Job training	8	184	69
Obtained appropriate clothing in order to acquire or maintain employment.	25	25	25
Completed Pre-ABE/GED skills in Spanish. These students increased literacy and completed at least one educational goal identified at enrollment	45	61	44
Received training and certification in CPR and First Aid		34	32

Goal 1.3

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Number of Units Projected to be Served for Contract Period (#)	Number of Participants Enrolled in Program(s) in Reporting Period (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
Number with improved credit rating	50	104	104	52	\$18,200	50%
energy conservation workshop		400	400	400	\$93,600	101%
United Way Energy Assistance Program		242	242	245	\$35,875	101%
Number and percentage of participants qualified for Renters Rebate	100	155	80	155	\$28,149	194%
Number and percentage enrolled in Food Stamps	150	831	665	665	\$24,840	100%
Number of individuals pre-screened for Food Stamps	500	572	271	271	\$660,156	100%
Individuals receiving financial literacy.	140	305	140	305		218%
number and percent purchasing property or land due to accumulated savings.	62	62	5	5	\$30,000	100%
Trust Fund Savings	24	24	29	29	\$10,000	100%

Goal 2.1

Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:	Number of Units Projected to be Served for Contract Period (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
Increase in accessibility of community facilities		18	12
Administration of subsidized housing program	47		47

Goal 2.2

The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by <u>one or more</u> of the following:	Number of Programs Projected to be Served for Contract Period (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services or Facilities Preserved or Increased (#)
Increase in accessibility of community facilities		28	28
Participation and/or sponsorship of health fairs, booths at community gatherings, diversity events, and community meetings	10	4	4
Develop countywide universal health insurance for children	1	1	1
Increase in the availability or preservation of community services to low-income people in rural areas.	1,500	35	1,500
Children in need of care. Number of months of MCAP childcare services (Goal 2 Narrative)	8,725	1	9,563

Goal 3.1

The number of volunteer hours donated to Community Action*	Number of Units Projected to be Served for Contract Period (#)	Total Number of Volunteer Hours (#)
Board members participating in training re Tripartite Board and Governance Roles and Responsibilities.	15	18

Goal 3.2

The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following: Individuals assisted with Micro-Enterprise Training, including business planning, self employment and potential loan support. Number of low-income people purchasing land or property as a result of community action assistance. Number of low-income youth participate in school related clubs and/or sports teams, and volunteer at other facilities or building. Public Education- Number of migrant and seasonal farmworker clients attending public education workshops with topics covering a variety of social issues. Information and Referral- Number of migrant and seasonal farmworker clients receiving I&R services which results in increased access to needed social services. Public Education- Number of clients attending public education workshops with topics covering a variety of social issues. Information and Referral- Number of clients receiving I&R services which results in increased access to needed social services.	Number of Units Projected to be served for Contract Period (#)	Number of Low-Income People (#)
	30	
	5	5
	15	43
	600	719
	1,500	2,258
	2,400	5,017
	5,510	6,958

Goal 4.1

The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	Number of Partnerships Projected to be Served for Contract Period (#)	Number of Organizational Partnerships (#)
Number of households moving from in-crisis to stability in the social & emotional competency dimension of the family development matrix.	20	
Number of households moving from in-crisis to stability in the Family relation & parenting dimension of the family development matrix.	50	

Goal 5.1

The number of dollars mobilized by community action, including amounts and percentages from: *	Projected Dollars (\$)	Dollars Mobilized (\$)	Percentage of Total (%)
the number of dollars mobilized by client communities to improve water systems, to provide safe drinking water and to protect public health	\$200,000	\$3,769,826	1884.91%
CSBG Discretionary Contract	\$50,000	\$50,000	100%
County Contract	\$42,301	\$42,301	100%
WIC Vouchers, Health Center Fees, Food Bank Shared Maintenance Fees	\$19,110,000	\$17,628,886	92.25%
Food Bank USDA Commodities, Food Bank Donated Food Value, Utility Payments from the State of California.	\$6,114,000	\$5,455,325	89.23%

Goal 6.2

The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Unit of Measurement	Number of Households Projected to be Served for Contract Period (#)	Number Seeking Assistance (#)	Number Receiving Assistance (#)
crisis intervention (3) with Law Enforcement accompaniment	Individuals		391	391
Welfare Intake & Referral		300		17,895
Provision of Energy-saving light bulbs and other energy conservation services.	Households	1,000	710	1,223
COC Homeless Prevention	Households			
Crisis Intervention Referrals	Individuals	6,000	9	9
Information and Referrals	Households	980	3,092	3,053
Information and Referrals	Phone calls	80,000	927	927
Employment-related emergency assistance	Households	490	60,789	60,789
Other Emergency Services	Households	550	372	372
Employment-related emergency assistance	Households	64	97	97
Provided case management at the East Oakland Community Project	Individuals	717	367	367
Homeless moved into permanent housing	Households	100	1,200	889
Clothing/Blanket Assistance	Households		215	164
Child Car seats & Households Appliances			257	257
Information and Assistance	Telephone Calls		5 & 2	5 & 2
			2,100	1,200
				57%

Goal 6.3

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by <u>one or more</u> of the following:	Number of Participants Projected to be served for Contract Period (#)	Number of participants Enrolled in Program(s) in Reporting Period (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
Children and youth participating in violence prevention activities.		4,952	4,952	4,952	100%
Children and youth receive individual or group counseling.		55	55	55	100%
Teen Moms Work Service	30	30	30	30	100%
Youth improve money management skills	35	72	75	65	87%
Low income adults gained access to affordable health care not in support of employment.	12				
Adults/Children in cultural preservation activity-Basketweaving	8	8	8	8	100%
Individuals learn to deal with addictions			50	4,040	8080%
Formerly incarcerated youth are enrolled into college	50	50	50	58	116%
Homeless youth find safe shelter or stable housing	125	125	125	269	215%
Develop system for learning about medical immunization status agencywide	1	1	1	1	100%
Develop system for learning about medical home status agencywide	1	1	1	1	100%
Youth receives individual therapy	40	63	63	63	100%
Children and Youth are provided with positive role models		204	204		0%